

DINDIGUL CITY MUNICIPAL CORPORATION

திண்டுக்கல் மாநகராட்சி

Income And Expenditure Statement

Input Parameter: Financial Year : 2022-2023;Fund Name : Revenue Fund;From Date : 01/Apr/2022;To Date : 31/Mar/2023;

Generated Date :04-Aug-2023 13:31

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	132738234.87	0.00
120	Assigned Revenues & Compensations	I-2	6850129.00	0.00
130	Rental Income from Municipal Properties	I-3	1984265.00	0.00
140	Fees & User Charges	I-4	59558562.00	0.00
150	Sale & Hire Charges	I-5	2561400.00	0.00
180	Other Income	I-9	7485542.00	0.00
Total			211178132.87	0.00
Expenditure				
210	Establishment Expenses	I-10	296492562.00	0.00
220	Administrative Expenses	I-11	17714764.00	0.00
230	Operations & Maintenance	I-12	162102476.00	0.00
250	Programme Expenses	I-14	10681899.00	0.00
260	Grants, Contribution and Subsidies	I-15	393364.00	0.00
280	Prior Period Item	I-18	-1355522.00	0.00
Total			486029543.00	0.00
3109002-Gross Deficit of Expenditure over Income			274851410.13	0.00

