

DINDIGUL CITY MUNICIPAL CORPORATION

திண்டுக்கல் மாநகராட்சி

Income And Expenditure Statement

Input Parameter: Financial Year : 2021-2022;Fund Name : Revenue Fund;From Date : 01/Apr/2021;To Date : 31/Mar/2022;

Generated Date :13-May-2022 13:21

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	83119756.15	0.00
120	Assigned Revenues & Compensations	I-2	2979875.00	0.00
130	Rental Income from Municipal Properties	I-3	1197998.00	0.00
140	Fees & User Charges	I-4	32870133.00	0.00
150	Sale & Hire Charges	I-5	2558385.00	0.00
171	Interest Earned	I-8	14228.00	0.00
180	Other Income	I-9	2824123.00	0.00
Total			125564498.15	0.00
Expenditure				
210	Establishment Expenses	I-10	221274339.00	0.00
220	Administrative Expenses	I-11	11984630.00	0.00
230	Operations & Maintenance	I-12	162801060.00	0.00
240	Interest & Finance Charges	I-13	1554.65	0.00
250	Programme Expenses	I-14	17166034.00	0.00
260	Grants, Contribution and Subsidies	I-15	2813130.00	0.00
280	Prior Period Item	I-18	-4988710.00	0.00
Total			411052037.65	0.00
3109002-Gross Deficit of Expenditure over Income			285487539.50	0.00

