

DINDILGUL MUNICIPALITY
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2009

WATERSUPPLY & DRAINAGE FUND

EXPENDITURE					INCOME				
Actual Previous Year Rs	Schedule No	Details	Revised Budget Estimate Rs	Amount Current year Rs	Actual Previous Year Rs	Schedule No	Details	Revised Budget Estimate Rs	Amount Current year Rs
	A	<u>Personal Cost</u>				A			
	(i)	Salaries	0.00	15386221.00			Property Tax		14024354.00
	(ii)	Others	0.00	13239.00					
	B	Terimal & Retirement Benefits	0.00	30475.00		B	Other Tax		0.00
	C	Operating Expenses	0.00	4282410.00		C	Assigned Revenue		0.00
	D	Repairs & Maintenance	0.00	19939407.00		D	Devolution Fund		0.00
	E	Programme Expenses	0.00	0.00		E	Service Charges & Fees		42303687.00
	F	Administrative Expenses	0.00	238211.00		F	Grants & Contribution		0.00
	G	Finance Expenses	0.00	13847780.00		G	Sale & Hire Charges		0.00
	H	Depreciation on Fixed Assets	0.00	2400773.00		H	Other Income		2903582.00
		Excess of Income over Exp	0.00	3093107.00					
0.00		TOTAL	0.00	59231623.00	0.00		TOTAL	0.00	59231623.00

0.00