

DINDILGUL MUNICIPALITY
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2008

WATERSUPPLY & DRAINAGE FUND

EXPENDITURE					INCOME				
Actual Previous Year Rs	Schedule No	Details	Revised Budget Estimate Rs	Amount Current year Rs	Actual Previous Year Rs	Schedule No	Details	Revised Budget Estimate Rs	Amount Current year Rs
	A	<u>Personal Cost</u>							
	(i)	Salaries	0.00	10863560.00		A	Property Tax		11027960.00
	(ii)	Others	0.00	301375.00					
	B	Terimal & Retirement Benefits	0.00	33956.00		B	Other Tax		0.00
	C	Operating Expenses	0.00	6550318.00		C	Assigned Revenue		0.00
	D	Repairs & Maintenance	0.00	10686981.00		D	Devolution Fund		0.00
	E	Programme Expenses	0.00	0.00		E	Service Charges & Fees		19284258.00
	F	Administrative Expenses	0.00	489093.00		F	Grants & Contribution		0.00
	G	Finance Expenses	0.00	13866256.00		G	Sale & Hire Charges		0.00
	H	Depreciation on Fixed Assets	0.00	3820934.00		H	Other Income		15531883.00
		Excess of Income over Exp	0.00	0.00			Excess of Exp over Income		768372.00
0.00		TOTAL	0.00	46612473.00	0.00		TOTAL	0.00	46612473.00