

**DINDIGUL CITY MUNICIPAL CORPORATION -REVENUE FUND  
 DETAILED FOR INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 31.03.2017**

INCOME					EXPENDITURE				
ACTUALS PREVIOUS YEAR	CODE	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR	ACTUALS PREVIOUS YEAR	CODE	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR
	110	TAX REVENUE		61117823.00		210	ESTABLISHMENT EXPENSES		248418321.00
	120	ASSIGNED REVENUES & COMPENSATIONS		10177076.00		220	ADMINISTRATIVE EXPENSES		10501838.45
	130	RENT FROM CIVIC AMENITIES		28865948.00		230	OPERATION & MAINTENANCE EXPENSES		64296298.40
	140	FEES AND USER CHARGES		10782967.00		240	INTEREST & FINANCE CHARGES		14787.00
	150	SALE & HIRE CHARGES		2746759.00		250	PROGRAMME EXPENSES		1001270.00
	160	REVENUE GRANTS, CONTRIBUTION AND SUBSIDIES		249949970.00		260	GRANTS CONTRIBUTION AND SUBSIDIES		6147959.00
	170	INCOME FROM INVESTMENTS		3280686.00		270	PROVISIONS AND WRITE OFF		14279407.96
	171	INTREST EARNED		2211173.97		272	Depreciation		101688737.00
	180	OTHER INCOME		1927045.20					
		<b>Net Deficits for the year</b>		<b>75289170.64</b>			<b>Net Surplus for the year</b>		
<b>0.00</b>		<b>Total</b>	<b>0</b>	<b>446348618.81</b>	<b>0.00</b>		<b>Total</b>	<b>0</b>	<b>446348618.81</b>