

DINDILGUL MUNICIPALITY
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2009
REVENUE AND CAPITAL FUND

Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
A	Personal Cost			A	Property Tax	0.00	32208080.00
	(I) Salaries	0.00	80955984.00				
	(ii) Others	0.00	920377.00				
B	Terimal & Retirement Benefits	0.00	53707611.00	B	Other Tax	0.00	8375672.00
C	Operating Expenses	0.00	13892082.00	C	Assigned Revenue	0.00	27595970.00
D	Repairs & Maintenance	0.00	3775298.00	D	Devolution Fund	0.00	117576885.00
E	Programme Expenses	0.00	876665.00	E	Service Charges & Fees	0.00	7481031.00
F	Administrative Expenses	0.00	4766420.00	F	Grants & Contribution	0.00	6161931.00
G	Finance Expenses	0.00	1815112.00	G	Sale & Hire Charges	0.00	52598.00
H	Depreciation on Fixed Assets	0.00	57441302.00	H	Other Income	0.00	21543932.00
	Excess of Income over Exp		2845248.00		Excess of Exp over Income	0.00	
	Total	0.00	220996099.00		Total	0.00	220996099.00

0.00