

DINDILGUL MUNICIPALITY
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2008
REVENUE AND CAPITAL FUND

Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
A	Personal Cost			A	Property Tax	0.00	24921684.00
	(I) Salaries	0.00	61290802.00				
	(ii) Others	0.00	392501.00				
B	Terimal & Retirement Benefits	0.00	16268997.00	B	Other Tax	0.00	5816287.79
C	Operating Expenses	0.00	17587946.00	C	Assigned Revenue	0.00	11395876.00
D	Repairs & Maintenance	0.00	5354733.00	D	Devolution Fund	0.00	69268563.00
E	Programme Expenses	0.00	1283161.00	E	Service Charges & Fees	0.00	10950339.00
F	Administrative Expenses	0.00	6566943.00	F	Grants & Contribution	0.00	8340170.00
G	Finance Expenses	0.00	3771574.30	G	Sale & Hire Charges	0.00	140875.00
H	Depreciation on Fixed Assets	0.00	26175239.00	H	Other Income	0.00	147642028.00
	Excess of Income over Exp				Excess of Exp over Income	0.00	-139783926.49
	Total	0.00	138691896.30		Total	0.00	138691896.30