

DINDILGUL MUNICIPALITY
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007
REVENUE AND CAPITAL FUND

Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
A	Personal Cost			A	Property Tax	27076000.00	24181714.95
	(I) Salaries	62152000.00	56492269.00				
	(ii) Others	1160000.00	319876.00				
B	Terimal & Retirement Benefits	6175000.00	23401653.00	B	Other Tax	6650000.00	6707312.00
C	Operating Expenses	20185000.00	15279650.00	C	Assigned Revenue	13550000.00	8914814.00
D	Repairs & Maintenance	14810000.00	1104968.00	D	Devolution Fund	42000000.00	41399442.00
E	Programme Expenses	1390000.00	1803941.00	E	Service Charges & Fees	9327000.00	8015559.00
F	Administrative Expenses	12017000.00	8680071.00	F	Grants & Contribution	6030000.00	84000.00
G	Finance Expenses	7565000.00	7281168.19	G	Sale & Hire Charges	140000.00	3630600.00
H	Depreciation on Fixed Assets	3000000.00	24189468.00	H	Other Income	23122000.00	21927061.60
	Excess of Income over Exp				Excess of Exp over Income	559000.00	23692560.64
	Total	128454000.00	138553064.19		Total	128454000.00	138553064.19