

DINDILGUL MUNICIPALITY

ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2009

ELEMENTARY EDUCATION FUND 2008-2009

Actual Previous Year Rs	Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Actual Previous Year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
	A	Personal Cost				A	Education Tax		8765222.00
		(I) Salaries							
		(ii) Others							
	B	Terimal & Retirement Benefits				B	Other Tax		
	C	Operating Expenses		166577.00		C	Assigned Revenue		
	D	Repairs & Maintenance				D	Devolution Fund		
	E	Programme Expenses				E	Service Charges & Fees		
	F	Administrative Expenses		18373.00		F	Grants & Contribution		
	G	Finance Expenses		224.00		G	Sale & Hire Charges		
	H	Depreciation on Fixed Assets		4352591.00		H	Other Income		463859.00
		Excess of Income over expenditure		4691316.00			Excess of Expenditure over Income		
		TOTAL		9229081.00			TOTAL		9229081.00