

DINDILGUL MUNICIPALITY

ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2008

ELEMENTARY EDUCATION FUND 2007-2008

Actual Previous Year Rs	Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Actual Previous Year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
	A	Personal Cost				A	Education Tax		6775905.00
		(I) Salaries							
		(ii) Others							
	B	Terimal & Retirement Benefits				B	Other Tax		
	C	Operating Expenses		14625.00		C	Assigned Revenue		
	D	Repairs & Maintenance				D	Devolution Fund		
	E	Programme Expenses				E	Service Charges &		
	F	Administrative Expenses		250.00		F	Grants & Contribution		
	G	Finance Expenses		11317.00		G	Sale & Hire Charges		
	H	Depreciation on Fixed Assets		715598.00		H	Other Income		337213.00
		Excess of Income over expenditure		6371328.00			Excess of Expenditure over Income		
		TOTAL		7113118.00			TOTAL		7113118.00