

DINDILGUL MUNICIPALITY

ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

ELEMENTARY EDUCATION FUND 2006-2007

Actual Previous Year Rs	Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	Actual Previous Year Rs	Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
6429691.00	A	Personal Cost			6429691.00	A	Property Tax		6578268.00
		(I) Salaries							
		(ii) Others							
0.00	B	Terimal & Retirement Benefits			0.00	B	Other Tax		
0.00	C	Operating Expenses		9750.00	0.00	C	Assigned Revenue		
0.00	D	Repairs & Maintenance			0.00	D	Devolution Fund		
0.00	E	Programme Expenses			0.00	E	Service Charges & Fees		
0.00	F	Administrative Expenses			0.00	F	Grants & Contribution		
0.00	G	Finance Expenses		3439.00	0.00	G	Sale & Hire Charges		
71218.00	H	Depreciation on Fixed Assets		423155.00	71218.00	H	Other Income		490359.00
0.00		Excess of Income over expenditure		6632283.00	0.00		Excess of Expenditure over Income		
6500909.00		TOTAL	0.00	7068627.00	6500909.00		TOTAL	0.00	7068627.00