

# கிண்டிக்கல் மாநகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget; 2017-2018

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	26780952
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	15531647
3	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	434753
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	718112
5	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	11656563
6	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	7285352
7	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	15300700
8	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	11900000

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9	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	3056760
10	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	3000000
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	13500000
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	7500000
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	400000
14	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	3500000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	60000
16	2017-2018	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	200000

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17	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	15000
18	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	175000
19	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1304001 - RENT ON LEASE OF LANDS	1500000
20	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1308004 - INCOME FROM FERRIES	1000000
21	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	3000000
22	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	600000
23	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1401101 - D&O Trade Licence Fees	1127310
24	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	3200000
25	2017-2018	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	1600000

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26	2017-2018	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	2600000
27	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	160000
28	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	200000
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	36000
30	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	20000
31	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	500000
32	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Advertisement Tax	1404001 - ADVERTISEMEN T FEES	100000
33	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	50000

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34	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	65000
35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405002 - UGD MONTHLY CHARGES	2500000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	15056893
37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	50000
38	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	1300000
39	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	9000000
40	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1000000

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41	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	36837632
42	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	25000000
43	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	4000000
44	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	300000
45	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	600000
46	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	175000
47	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	10000

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48	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MANURE/GRASS/SUFRUCTS	38000
49	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	2628000
50	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	500000
51	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	5000
52	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	74000000
53	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	132000000
54	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	10000000
55	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	200000

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56	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	5000
57	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1500000
58	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	1000000
59	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	1600000
60	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	20000
61	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	2121000
62	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2126760
63	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2384196
64	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	31347732
65	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	6980856
66	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3056760
67	2017-2018	General Budget	Water Supply and Drainage Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	3900000
68	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2500000
69	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1000000



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70	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1000000
71	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101002 - GRADE PAY	574200
72	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	489000
73	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	689400
74	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	7765200
75	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	2215200
76	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	3665496
77	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3557436
78	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	4180104
79	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	53185908
80	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	4157184
81	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	12503460
82	2017-2018	General Budget	Water Supply and Drainage Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	500000

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83	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	151920
84	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	155520
85	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	178356
86	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2137740
87	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	186000
88	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	540108
89	2017-2018	General Budget	Water Supply and Drainage Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	190000
90	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
91	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	21000
92	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	14592
93	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	80508
94	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	14400

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95	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	7200
96	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	15600
97	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	20400
98	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	24192
99	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	298800
100	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	19200
101	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	77280
102	2017-2018	General Budget	Water Supply and Drainage Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	45000
103	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	6360
104	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	4560
105	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	2640
106	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	204720

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107	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	12420
108	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	65376
109	2017-2018	General Budget	Water Supply and Drainage Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	33000
110	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	50000
111	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	35000
112	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	47000
113	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	85000
114	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	651600
115	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	49000
116	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	251000
117	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	6000
118	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	10000
119	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	125000
120	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	457000

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121	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	610000
122	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
123	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	110000
124	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	50000
125	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
126	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
127	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	86124
128	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	171036

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129	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	188448
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	2453088
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	146424
132	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	520776
133	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	87162368
134	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	3000000
135	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2103004 - COMMUTED VALUE OF PENSION	2500000
136	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2000000
137	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM- RETIREMENT GRATUITY	4000000

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138	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	3000000
139	2017-2018	General Budget	Elementary Education Fund	GENERAL	Education	2201001 - RENT FOR BUILDINGS	67200
140	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	39137
141	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	70000
142	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	300000
143	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	20000
144	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	250000
145	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2201201 - TELEPHONE CHARGES	24000
146	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	40000
147	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000

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148	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6000000
149	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	30000
150	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	150000
151	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	25000
152	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	100000
153	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	100000
154	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1000000
155	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000
156	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	1800000
157	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
158	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	3000000



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159	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
160	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	300000
161	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	1000000
162	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000
163	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	494480
164	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	700000
165	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	2500000
166	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	8000000
167	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	134400

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168	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	19624442
169	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	22567805
170	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	3500000
171	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	5659862
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	500000
173	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	215000
174	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1000000
175	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	400000
176	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	2000000

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177	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	10000000
178	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000
179	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	4000000
180	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	700000
181	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000
182	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000

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183	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	700000
184	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000
185	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3000000
186	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000
187	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	500000
188	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5000000
189	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5000000

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190	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	20000000
191	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2000000
192	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	5000000
193	2017-2018	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	1500000
194	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	36000000
195	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	30000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
196	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
197	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	30000000
198	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	50000
199	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5000000
200	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	100000
201	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1200000
202	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	400000
203	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	300000
204	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
205	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	3000000
206	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	3000000
207	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4000000
208	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	400000
209	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
210	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000
211	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
212	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
213	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1000000
214	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000
215	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	5000000
216	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1000000
217	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	1000000
218	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1000000
219	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	200000
220	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	238980



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
221	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	420000
222	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	5000000
223	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	5000000
224	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	727097
225	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	4929708
226	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2404004 - INTEREST ON LOANS FROM INTERNATIONAL AGENCIES	19140750
227	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	7000
228	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000
229	2017-2018	General Budget	Revenue Fund	GENERAL	Street Lighting	2501001 - ELECTION EXPENSES	7500000
230	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1800000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
231	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	20000000
232	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	10000000
233	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	199500000
234	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	2600000
235	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	7200000
236	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	4228135
237	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	160000000
238	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	5813332
239	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2348577

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240	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	886808
241	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	2826278
242	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	562465
243	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501102 - PENSION PAYABLE	2500000
244	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501103 - PENSION & LEAVE SALARY CONTRIBUTION S PAYABLE.	1000000
245	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	47990
246	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	1000000
247	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	877892

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
248	2017-2018	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	8250703
249	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	25000000
250	2017-2018	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	50119200
251	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	110000000
252	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	53000000
253	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
254	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	107400000
255	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	1000000
256	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
257	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	20000000
258	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3000000
259	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	70000000
260	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5000000
261	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	4800000
262	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000

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263	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	10000000
264	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	300000
265	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	5000000
266	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1500000
267	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	5000000
268	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000
269	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	5000000
270	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	12600000

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271	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	7200000
272	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	6000000
273	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	10000000
274	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	1000000
275	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	8720780
276	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	2614697



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
277	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	657976
278	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2851000
279	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	3795770
280	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	1138062
281	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	286388

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
282	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	113689
283	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	5000000
284	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	2000000
285	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	7500000
286	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	2372356
287	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	300000
288	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	1404007 - Cart Stand Fess	10000
289	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	140000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
290	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	100000
291	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	189229
292	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	118268
293	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	178993
294	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	711289
295	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	261200
296	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	312563
297	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	13000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
298	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	71056
299	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	3000000
300	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	3000000
301	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	6760238
302	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	4225149
303	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	195352
304	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	210000
305	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1407020 - Other Service/Administrative Charges	28000
306	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	2250000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
307	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	7500000
308	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2000000
309	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	10000000
310	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	40000000
311	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	2400
312	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	18000
313	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	31200
314	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	201408
315	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	10800
316	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	33600

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
317	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	100000
318	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
319	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	200000
320	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3039526
321	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1000000