

DINDIGUL MUNICIPALITY -WATER SUPPLY FUND  
 DETAILED FOR INCOME & EXPENDITURE ACCOUNT  
 FOR THE YEAR ENDED 31.03.2015

INCOME					EXPENDITURE				
ACTUALS PREVIOUS YEAR	COD E	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR	ACTUALS PREVIOUS YEAR	COD E	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR
16977820.00	A	Property Tax		17494033.00		A	Personnel Cost		
					25555392.00		(i)Salaries		29618857.00
	B	Other Taxes			0.00		(ii)Others		9456.00
					0.00	B	Terminal and Retirement Benefits		0.00
	C	Assigned Revenue			6623201.00	C	Operating Expenses		3035060.00
	D	Devolution Fund			17592266.00	D	Repairs and Maintenance		24447775.00
27995639.00	E	Service Charges and Fees		33274094.00		E	Programme Expenses		
	F	Grants and Contribution			92925.00	F	Administrative expenses		134665.00
	G	Sales and Hire Charges			2573099.00	G	Finance Expenses		1975.00
4132182.00	H	Other Income		2708943.00	9810735.00	H	Depreciation		12167377.15
13141977.00		<b>Net Deficits for the year</b>		15938095.15			<b>Net Surplus for the year</b>		
62247618.00		<b>Total</b>	<b>0</b>	69415165.15	62247618		<b>Total</b>	<b>0</b>	69415165.15