

DINDIGUL CORPORATION

DETAILED FOR INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

INCOME				EXPENDITURE					
ACTUALS PREVIOUS YEAR	COD	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR	ACTUALS PREVIOUS YEAR	COD	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR
17494033.00	A	Property Tax		18557383.00	29618857.00	A	Personnel Cost		28339444.00
	B	Other Taxes			9456.00	B	(ii)Others		3260.00
					0.00		Terminal and Retirement Benefits		0.00
	C	Assigned Revenue			3035060.00	C	Operating Expenses		17644967.00
	D	Devolution Fund			24447775.00	D	Repairs and Maintenance		34606951.00
35480569.00	E	Service Charges and Fees		35166662.00		E	Programme Expenses		
	F	Grants and Contribution			134665.00	F	Administrative expenses		2500223.00
60750	G	Sales and Hire Charges		0.00	155002.00	G	Finance Expenses		10195324.00
2719084.00	H	Other Income		19220010.00	12167378.00	H	Depreciation		24513044.00
13813757.00		Net Deficits for the year		44859158.00			Net Surplus for the year		
69568193.00		Total	0	117803213.00	69568193.00		Total	0	117803213.00

0.00

ASST. DIRECTOR,
LOCAL FUND AUDIT,
CORPORATION AUDIT,
DINDIGUL CORPORATION,
DINDIGUL.

COMMISSIONER
DINDIGUL CITY MUNICIPAL CORPORATION