

DINDIGUL CITY MUNICIPAL CORPORATION
ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2015
REVENUE AND CAPITAL FUND

AS AT 31/03/2014 Previous Year	EXPENDITURE				AS AT 31/03/2014 Previous Year	INCOME			
	Schedule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs		Schedule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
	A	Personal Cost			72198179	A	Property Tax	0.00	40192540.00
129156670.00		(I) Salaries	0.00	133437871.00					
444641.00		(ii) Others	0.00	413375.00					
59086499.00	B	Terimal & Retirement Benefits	0.00	74959500.00	14474413.00	B	Other Tax	0.00	15451415.00
36773878.00	C	Operating Expenses	0.00	34922982.00	0.00	C	Assigned Revenue	0.00	12263025.00
11758631.00	D	Repairs & Maintenance	0.00	10683497.00	145785916.00	D	Devolution Fund	0.00	144897244.00
18158.00	E	Programme Expenses	0.00	1103179.00	8911484.00	E	Service Charges & Fees	0.00	10052508.00
14459437.00	F	Administrative Expenses	0.00	16707212.00	31431966.00	F	Grants & Contribution	0.00	40278666.00
3732068.00	G	Finance Expenses	0.00	2944908.00	23300.00	G	Sale & Hire Charges	0.00	13200.00
121436810.00	H	Depreciation on Fixed Assets	0.00	118235350.00	45917505.00	H	Other Income	0.00	31022619.00
		Excess of Income over Exp			58124029.00		Excess of Exp over Income	0.00	99236657.00
376866792.00		Total	0.00	393407874.00	304668613.00		Total	0.00	393407874.00