

DINDIGUL CORP. ATTORNEY

ABSTRACT OF DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2016
 REVENUE AND CAPITAL FUND

EXPENDITURE					INCOME				
AS AT 31/03/2015 Previous Year	Sched ule No	Expenditure Details	Revised Budget Estimate Rs	Amount Current year Rs	AS AT 31/03/2015 Previous Year	Sche dule No	Income Details	Revised Budget Estimate Rs	Amount Current year Rs
143366703.00	A	Personal Cost	0.00	145704474.00	40192540	A	Property Tax	0.00	42635588.00
413375.00		(i) Salaries	0.00	370077.00					
74959500.00	B	Terimnal & Retirement Benefits	0.00	85029514.00	15479465.00	B	Other Tax	0.00	17924381.00
34922982.00	C	Operating Expenses	0.00	51289908.00	12263025.00	C	Assigned Revenue	0.00	53125285.00
10683497.00	D	Repairs & Maintenance	0.00	11525996.00	144897244.00	D	Devolution Fund	0.00	159151975.00
1103179.00	E	Programme Expenses	0.00	424328.00	10060573.00	E	Service Charges & Fees	0.00	11366231.50
16487841.00	F	Administrative Expenses	0.00	35191678.00	40278666.00	F	Grants & Contribution	0.00	13981827.00
4550903.00	G	Finance Expenses	0.00	3704745.00	14200.00	G	Sale & Hire Charges	0.00	2899954.00
91273749.00	H	Depreciation on Fixed Assets	0.00	114216870.00	43100819.20	H	Other Income	0.00	44716219.67
		Excess of Income over Exp			71475196.80		Excess of Exp over Income		101656128.83
377761729.00		Total	0.00	447457590.00	377761729.00		Total	0.00	447457590.00