

DINDIGUL CITY MUNICIPAL CORPORATION

Revenue and Capital Fund

Abstract of Income and Expenditure as at 31/03/2014

As at 31/03/2013 Previous Year	A/c Head Description	Schedule No.	Amount Rs.
	<u>Expenditure</u>		
0.00	A . Personnel Cost (i) Salaries		30072094.00
0.00	A . Personnel Cost (ii) Others		16000.00
0.00	B . Terinal Retireent Benefits		59086499.00
0.00	C . Operating Expenses		4678837.00
0.00	D . Repairs Maintenance		5867332.00
0.00	E . Programme Expenses		181549.00
0.00	F . Administrative Expenses		3715332.00
0.00	G . Finance Expenses		2288007.00
0.00	H . Depreciation		120827788.00
0.00	I . EXCESS OF INCOME OVER EXPENDIT		142045284.80
0	Total		368778722.80
	<u>Income</u>		
0.00	A . Property Tax		39005177.00
0.00	B . Other Taxes		14251465.00
0.00	C . Assigned Revenue		956478.00
0.00	D . Devolution Fund		157473558.00
0.00	E . Service Charges Fees		8159077.00
0.00	F . SJSRY		116434019.00
0.00	H . Other Income		32289409.80
0	Total		368569183.80