

DINDIGUL CITY MUNICIPAL CORPORATION -ELEMENTARY EDUCATION FUND
DETAILED FOR INCOME & EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED 31.03.2015

INCOME					EXPENDITURE				
ACTUALS PREVIOUS YEAR	CODE	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR	ACTUALS PREVIOUS YEAR	CODE	ACCOUNT CODE	REVISED BUDGET ESTIMATE	ACTUALS CURRENT YEAR
10610766	A	Property Tax		10933770		A	Personnel Cost		
							(i)Salaries		
	B	Other Taxes					(ii)Others		
						B	Terminal and Retirement Benefits		
	C	Assigned Revenue			19500	C	Operating Expenses		0
	D	Devolution Fund			0	D	Repairs and Maintenance		0
	E	Service Charges and Fees				E	Programme Expenses		
	F	Grants and Contribution			0	F	Administrative expenses		0
	G	Sales and Hire Charges			0	G	Finance Expenses		56
1077270	H	Other Income		1034390	1322379	H	Depreciation		1629404
					10346157		Net Surplus for the year		10338700
11688036		Total		11968160	11688036		Total		11968160