

DEVAKOTTAI MUNICIPALITY
BUDGET AT A GLANCE 2010-2011
ABSTRACT OF REVENUE FUND
INCOME & EXPENDITURE ACCOUNT

S.No.	Account Head	Actuals for 2008-2009	Budget Estimate for 2009-2010	Revised Estimate for 2009-2010	Budget Estimate for 2010-2011
	INCOME	(Rupees in Thousands)			
A	Property Tax	6952	7250	8500	9500
B	Other Taxes	1568	1300	1700	1800
C	Assigned Revenue	4175	6060	4422	6110
D	Devolution Fund	24323	18000	25000	25000
E	Service Charges and Fees	2966	3620	2031	2545
F	Grants and Contributions	4110	1300	3000	4000
G	Sale and Hire Charges	267	150	670	175
H	Other Income	10653	18826	11373	16501
	TOTAL	55014	56506	56696	65631
	EXPENDITURE				
A	Personnel Cost				
	(I) Salaries	15068	18500	20250	22500
	(ii)Others	411	650	325	650
B	Terminal and Retirement Benefits	11554	8800	7300	8800
C	Operating Expenses	6722	9135	7900	9585
D	Repairs and Maintenance Expenses	1608	2575	1950	3025
E	Programme Expenses	1610	780	1105	1180
F	Administrative Expenses	1827	4050	3107	3800
G	Finance Expensed	353	1660	520	690
H	Depreciation	13242	9000	14000	15000
	TOTAL	52395	55150	56457	65230

Council Resolution No. , dated

Commissioner
Devakottai Municipality

DEVAKOTTAI MUNICIPALITY
BUDGET AT A GLANCE 2010-2011
ABSTRACT OF WATER SUPPLY & DRAINAGE FUND
INCOME & EXPENDITURE ACCOUNT

S.No.	Account Head	Actuals for 2008-2009	Budget Estimate for 2009-2010	Revised Estimate for 2009-2010	Budget Estimate for 2010-2011
	INCOME	(Rupees in Thousands)			
A	Property Tax	4172	4500	5000	6000
B	Other Taxes	0	0	0	0
C	Assigned Revenue	0	0	0	0
D	Devolution Fund	0	0	0	0
E	Service Charges and Fees	3343	5930	3570	4130
F	Grants and Contributions	0	0	0	0
G	Sale and Hire Charges	0	0	0	0
H	Other Income	1746	47830	2105	2440
	TOTAL	9261	58260	10675	12570
	EXPENDITURE				
A	Personnel Cost				
	(I) Salaries	601	780	820	930
	(ii) Others	0	120	85	120
B	Terminal and Retirement Benefits	0	25	10	25
C	Operating Expenses	2063	2500	2000	2500
D	Repairs and Maintenance Expenses	374	500	350	500
E	Programme Expenses	0	0	0	0
F	Administrative Expenses	40	10120	300	5120
G	Finance Expensed	179	60	25	60
H	Depreciation	568	43000	300	1000
	TOTAL	3825	57105	3890	10255

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DEVAKOTTAI MUNICIPALITY
BUDGET AT A GLANCE 2010-2011
ABSTRACT OF ELEMENTARY EDUCATION FUND
INCOME & EXPENDITURE ACCOUNT

S.No.	Account Head	Actuals for 2008-2009	Budget Estimate for 2009-2010	Revised Estimate for 2009-2010	Budget Estimate for 2010-2011
	INCOME	(Rupees in Thousands)			
A	Property Tax	1737	2000	2000	2500
B	Other Taxes	0	0	0	0
C	Assigned Revenue	0	0	0	0
D	Devolution Fund	0	0	0	0
E	Service Charges and Fees	0	0	0	0
F	Grants and Contributions	0	0	0	0
G	Sale and Hire Charges	0	0	0	0
H	Other Income	456	215	470	545
	TOTAL	2193	2215	2470	3045
	EXPENDITURE				
A	Personnel Cost	0	0	0	0
	(I) Salaries	0	0	0	0
	(ii) Others	0	0	0	0
B	Terminal and Retirement Benefits	0	0	0	0
C	Operating Expenses	59	75	0	40
D	Repairs and Maintenance Expenses	171	2000	15	325
E	Programme Expenses	0	0	0	0
F	Administrative Expenses	3	0	5	10
G	Finance Expensed	0	5	0	0
H	Depreciation	51	100	70	90
	TOTAL	284	2180	90	465

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