

FORMAT FOR CAPITAL PROJECTS AND BUDGET EXECUTION REPORT - PI -2 (5)
CUDDALORE CITY MUNICIPAL CORPORATION
FINANCIAL YEAR 2025 -2026

Si.No	Account / title of Projects	Budget Estimates/Allotment	Revised Estimates/Allotment	Actual Expenditure/Execution
1	15th CFC Tied Grant	1.39	1.26	1.26
2	Kalaingar Nagarpura Mempatu Thittam	10.45	18.69	18.69
3	MLA Fund	1.35	1.35	1.35
4	MP Fund	0.85	0.85	0.85
5	Nagarpura Salai Mempattu Thittam	1.72	1.72	1.72
6	Namakku Naame Thittam	0.69	0.69	0.69
7	O&M DEFICIT GRANT FUND	4.50	4.50	4.50
8	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	1.24	1.24	1.24
9	State Finance Commission- URDF	2.06	2.05	2.05
10	TNCRUDP	6.80	6.80	6.80
11	TURIP	5.50	5.50	5.50
12	Tourism Development	1.50	1.50	1.50
13	Streetlight	0.64	0.87	0.87
14	Parks	1.45	1.72	1.72
15	Vehicals	0.37	2.43	2.43
16	General Fund	1.98	2.50	2.50
17	sanitary materials	1.41	1.65	1.65
18	sbm 2.0	1.25	2.58	2.58
19	water supply fund	1.58	0.85	0.85
20	Ugss	8.18	2.70	2.70
21	24X7 water supply	2.85	1.85	1.85
22	EE Fund	3.96	0.28	0.28
	Total	61.72	63.58	63.58


 Administrative Officer
 Cuddalore city Municipal Corporation
