

**Cuddalore City Municipal Corporation**

**Format for Capital Projects and Budget Execution Report –PI-2(5)**

**ULB Name: Reporting period: [FY 2024-25]**

S.No	Account/Title of Projects	Budget Estimates/ Allotment (in Lakhs)	Revised Estimate Allotment,if any (in Lakhs)	Actual Expenditure Execution (in Lakhs)
<b>1</b>	<b>Special Grant</b>			
	Zonal Office Buildings in Cuddalore City Municipal Corporation	1000.00	Nil	Expenditure as on Rs.500.00 (Work in progress)
<b>2</b>	<b>Kalaingar Nagarpura Maempatu Thittam</b>			
	Market Buildings in Cuddalore City Municipal Corporation	1790.00	Nil	Expenditure as on Rs.474.00 (Work in progress)
<b>3</b>	<b>I &amp; A Fund</b>			
	Construction Of New Bus Stand Building	3600.00	Nil	Nil
<b>4</b>	<b>TNCRUDP</b>			
	UGSS Scheme	17339.00	Nil	Nil
<b>5</b>	<b>AMRUT 2.0</b>			
	24x7 Water Supply	2676.00	Nil	Nil
<b>6</b>	Nagarpura Salai Maempatu Thittam-Road	780.00	Nil	Expenditure as on Rs.684.00 (Work in progress)
<b>7</b>	Kalaingar Nagarpura Maempatu Thittam-Road	168.00	Nil	Expenditure as on Rs.168.00 (Work in progress)
<b>8</b>	15 <sup>th</sup> CFC-Road	265.13	Nil	Expenditure as on Rs.258.00 (Work in progress)
<b>9</b>	TURIP-Road	300.00	Nil	Nil
<b>10</b>	<b>TN SHORE</b>			
	Blue Flag Beach	400.00	Nil	Yet to incur
<b>11</b>	<b>O&amp;M DGF</b>			
	Construction of Marine Theme Park (Fish Aquarium)	463.00	Nil	Yet to incur
	<b>Total</b>			

  
**Commissioner**  
**Cuddalore City Municipal Corporation**

  
 10/6/25