

குன்னூர் நகராட்சி
COONOR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :
Elementary Education Fund;

Printed Date :06-Apr-2023 12:25:57

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1430000.00
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	550000.00
3	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	1320000.00
4	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	770000.00
5	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	770000.00
6	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN-PROGRESS ACCOUNT	7500000.00

7	2022-2023	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	5281709.00
8	2022-2023	General Budget	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	2767283.00
9	2022-2023	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	92377.00
10	2022-2023	General Budget	Elementary Education Fund	REVENUE	Administration	4311921 - Education Tax - Recoverable - Residential - Arrears	184800.00


 COMMISS. ONER.
 COONOR MUNICIPALITY
 (17/5) 29/3/23 29/3/23