

குன்றூர் நகராட்சி
COONOOR MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type :
General Budget; Fund Name : Elementary Education Fund;

Printed Date : 20-Mar-2021 16:28:57

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	100000.00
2	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	0.00
3	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000.00
4	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	200000.00
5	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	200000.00
6	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	200000.00

7	2021-2022	General Budget	Elementary Education Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	30000.00
8	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	4801554.00
9	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	2515712.00
10	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	83979.00
11	2021-2022	General Budget	Elementary Education Fund	REVENUE	Administration	4311921 - Education Tax - Recoverable - Residential - Arrears	168000.00

022015
16/3/21
COMMISSIONER.
COONOR MUNICIPALITY
16/3/21
16/03/21
16/3/21