

குன்றூர் நகராட்சி
COONOR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

Printed Date :18-Feb-2020 13:05:21

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	50977170.00
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	20000000.00
3	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1042815.00
4	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	8482500.00
5	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	20000000.00
6	2019-2020	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	2000000.00
7	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	1627500.00
8	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	500000.00
9	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Prevention of Food Adulteration	1401101 - D&O Trade Licence Fees	1350000.00

10	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	3587850.00
11	2019-2020	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	120750.00
12	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	875000.00
13	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	20000.00
14	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	125000.00
15	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	125000.00
16	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Advertisement Tax	1404001 - ADVERTISEM ENT FEES	75000.00
17	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	48000.00
18	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	2000000.00

19	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	3750000.00
20	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	10000.00
21	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	2000000.00
22	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	125000.00
23	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	62500000.00
24	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	125000000.00
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	10000000.00
26	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	2375000.00
27	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	50000.00
28	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	10000.00

29	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1000000.00
30	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	500000.00
31	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	10000.00
32	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	51720000.00
33	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1875000.00
34	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	16975000.00
35	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	7885000.00
36	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	197800000.00
37	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	32275000.00
38	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2560791.00
39	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	300000.00
40	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	157630.00
41	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	3004320.00
42	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101002 - GRADE PAY	1575000.00
43	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2079750.00
44	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	868300.00

45	2019-2020	General Budget	Revenue Fund	REVENUE	Trade License / Regulation	2101004 - DEARNESS ALLOWANCE	848750.00
46	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	394250.00
47	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	9731570.00
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1613750.00
49	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	800000.00
50	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1875000.00
51	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	805000.00
52	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	410000.00
53	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	6833750.00
54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1175000.00
55	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	390000.00
56	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	165000.00

57	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	60000.00
58	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	2206875.00
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	240000.00
60	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	6899000.00
61	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	1117875.00
62	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	1121000.00
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	38872450.00
64	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	4241000.00
65	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	500000.00
66	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	125000.00
67	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	3750000.00
68	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1500000.00

69	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	400000.00
70	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	125000.00
71	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	81250.00
72	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	25000.00
73	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	562500.00
74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	125000.00
75	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1250000.00
76	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	106250.00
77	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	125000.00
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	56250.00
79	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	18750.00

80	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6250.00
81	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	189375.00
82	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	37500.00
83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102012 - REIMBURSEMENT OF TUTION FEES (ALL INDIA SERVICE)	105525.00
84	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	112500.00
85	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	250000.00

86	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	125000.00
87	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	62500.00
88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	550000.00
89	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	287500.00
90	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	77345.00
91	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	25000.00

92	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	7500.00
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	371250.00
94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000.00
95	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2461250.00
96	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	967600.00
97	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	642100.00
98	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	7113510.00

99	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1106800.00
100	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	187500.00
101	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	87500000.00
102	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1250000.00
103	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	1875000.00
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	8750000.00
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	11250000.00
106	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	7500000.00
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	125000.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2201004 - MOTOR VEHICLE TAX	1575000.00
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	21710000.00
110	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	250000.00

111	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	250000.00
112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	125000.00
113	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	625000.00
114	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	696500.00
115	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1400000.00
116	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	18750000.00
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2202101 - STATIONERY AND PRINTING	50000.00
118	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	1000000.00
119	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	625000.00
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1025000.00

121	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	625000.00
122	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	187500.00
123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	625000.00
124	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	26250.00
125	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	62500.00
126	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	125000.00
127	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	375000.00
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	250000.00
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	125000.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2500000.00
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2205202 - ENGINEERING CONSULTANCY	1250000.00

132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	733350.00
133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	250000.00
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1500000.00
135	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
136	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	50000.00
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	50000.00
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	312500.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	125000.00
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	656250.00
141	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	875000.00
142	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	2208003 - OTHER EXPENESE	375000.00

143	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	250000.00
144	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	500000.00
145	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	1250000.00
146	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	24750000.00
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	393750.00
148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5000000.00
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	5500000.00
150	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	5000000.00
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	687500.00
152	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1250000.00
153	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	2500000.00

154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1250000.00
155	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1250000.00
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10625000.00
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000.00
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	6250000.00
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	125000.00
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1250000.00

161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	37500000.00
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2500000.00
163	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	625000.00
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	625000.00
165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	250000.00
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2500000.00
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	5500000.00
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1250000.00
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	3750000.00

170	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	625000.00
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	625000.00
172	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2500000.00
173	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	7500000.00
174	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	18913770.00
175	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	12500000.00
176	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	10000000.00

177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1250000.00
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	5000000.00
179	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1250000.00
180	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308004 - FAIRS AND FESTIVALS	125000.00
181	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	2500000.00
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	625000.00
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	1250000.00
184	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	125000.00
185	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	3484700.00

186	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	3125000.00
187	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	125000.00
188	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	300000.00
189	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00
190	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00
191	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	125000.00
192	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	250000.00
193	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	72500.00
194	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	125000000.00
195	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	3208003 - M.L.A.FUND	2493750.00
196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	2500000.00

197	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	2250000.00
198	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	125000.00
199	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	393750.00
200	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502011 - COURT RECOVERIES	625000.00
201	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	62500.00
202	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	4052800.00
203	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	10000000.00
204	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	250000.00
205	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	17500000.00

206	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	17500000.00
207	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	7500000.00
208	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1250000.00
209	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000.00
210	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3875000.00
211	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5625000.00
212	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	662500.00
213	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6875000.00

214	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	500000.00
215	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
216	2019-2020	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
217	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
218	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000.00
219	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
220	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
221	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	13750000.00
222	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	1398845.00

223	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	165000.00
224	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	187500.00
225	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	884850.00
226	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	15000.00
227	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	8750000.00
228	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	808750.00
229	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1407020 - Other Service/Administrative Charges	1250000.00
230	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1708001 - Others	10000000.00
231	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102018 - Winter Allowance	1012500.00
232	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102018 - Winter Allowance	375000.00

233	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102018 - Winter Allowance	412500.00
234	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102018 - Winter Allowance	150000.00
235	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102018 - Winter Allowance	5015625.00
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102018 - Winter Allowance	750000.00
237	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	250000.00
238	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	3750000.00
239	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	145000.00
240	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	1050000.00
241	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4403001 - Operations & Maintenance	3125000.00
242	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	145000.00
243	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	225000.00
244	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	155000.00

245	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	250000.00
246	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	300000.00
247	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	250000.00
248	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4502132 - CAPITAL FUND - BANK	37500000.00
249	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	9880000.00
250	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	72500.00
251	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4502115 - MLA FUND IDBI 028410400008 2891	4750000.00
252	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4502116 - RF-MLA-104901000055 40	6125000.00
253	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4502117 - RF-SADP-104901000045 61	25000000.00