

குன்றூர் நகராட்சி
COONOOR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Elementary Education Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	6000000.00
2	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Convenience	2101010 - WAGES - OTHERS	3750000.00
3	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Street Lighting	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10000000.00
4	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000.00
5	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000.00
6	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	10000000.00
7	2019-2020	General Budget	Elementary Education Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	37500.00

8	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	662500.00
9	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	500000.00
10	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	160000.00
11	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	2501500.00
12	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	120000.00