

குளச்சல் நகராட்சி

COLACHEL MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000.00
2	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	10000.00
3	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	50000.00
4	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101010 - WAGES - OTHERS	300000.00
5	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
6	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	600000.00
7	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	2700000.00
8	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2104006 - Other Contribution to Municipal Employees	200000.00

9	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	5000.00
10	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	60000.00
11	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	200000.00
12	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	30000.00
13	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	600000.00
14	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	100000.00
15	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
16	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205203 - OTHER PROFESSIONAL CHARGES	75000.00
17	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
18	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSES	300000.00
19	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00

20	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	500000.00
21	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	20000.00
22	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	100000.00
23	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	800000.00
24	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	75000.00
25	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	500000.00
26	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	4108002 - Computers and Printers	800000.00
27	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	26000000.00
28	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	5500000.00
29	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	10000000.00

30	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	50000.00
31	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	100000.00
32	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	10000.00
33	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	700000.00
34	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	100000.00
35	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2208004 - SITTING FEES/HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000.00
36	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	200000.00
37	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	100000.00

38	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	300000.00
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	200000.00
40	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	300000.00
41	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	100000.00
42	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	200000.00
43	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	500000.00
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	10000.00
45	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	5000.00
46	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	100000.00
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000.00

48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	100000.00
49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	100000.00
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
51	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	300000.00
52	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000.00
53	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	200000.00
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3000000.00
55	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	200000.00
56	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	200000.00
57	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000.00

58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	400000.00
59	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000.00
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	500000.00
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401002 - TENDER DEPOSIT-SUPPLIERS	200000.00
62	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3408001 - DEPOSITS - OTHERS	200000.00
63	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	200000.00
64	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2000000.00
65	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2500000.00
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
67	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	200000.00

68	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	500000.00
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	3000000.00
70	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1000000.00
71	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
73	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
74	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	8500000.00
75	2018-2019	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
76	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	700000.00
77	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	1500000.00

78	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	300000.00
79	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	2300000.00
80	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	19000000.00
81	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
82	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
83	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	900000.00
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4000000.00
85	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000.00
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	29000000.00
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	500000.00

88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1700000.00
89	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1500000.00
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	300000.00
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	300000.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	500000.00
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000.00
94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	300000.00
95	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	200000.00
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	50000.00

98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	50000.00
99	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000.00
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	50000.00
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	500000.00
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	275000.00
104	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	22500000.00
105	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502001 - PROVIDENT FUND RECOVERIES	5000000.00
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502002 - CO-OPERATIVE SOCIETY LOAN RECOVERIES	4500000.00

107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	500000.00
108	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	20000.00
109	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	550000.00
110	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502009 - It Deduction	2250000.00
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502010 - RECOVERIES TOWARDS LOANS FROM BANKS	3500000.00
112	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	1500000.00
113	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	200000.00
114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3503001 - Recoveries - Payable to Other Municipalities	70000.00
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	500000.00

116	2018-2019	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2201105 - Computer Operational Expenses	100000.00
117	2018-2019	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
118	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	5000.00
119	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	100000.00
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	2625000.00
121	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2000000.00
122	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	5000000.00
123	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	100000.00
124	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	125000.00
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	300000.00
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00

127	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	25000.00
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	50000.00
129	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	150000.00
130	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205001 - STATUTORY AUDIT FEES	100000.00
131	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	10000.00
132	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
133	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
134	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	200000.00
135	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	500000.00
136	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	200000.00
137	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	200000.00
138	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	200000.00

139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000.00
140	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	100000.00
141	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	210000.00
142	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1000000.00
143	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	125000.00
144	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	150000.00
145	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	200000.00
146	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	500000.00
147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	2000000.00
148	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501011 - AUDIT FEES PAYABLE	100000.00

149	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501201 - INTEREST PAYABLE	150000.00
150	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502009 - It Deduction	210000.00
151	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502031 - EPF Recoveries Payable	315000.00
152	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405008 - GARBAGE/DEBRIS COLLECTION	50000.00
153	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	20000.00
154	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	100000.00
155	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	250000.00
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	125000.00
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	20000.00
158	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	200000.00
159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501005 - ACCOUNTS PAYABLE EXPENSES	7330000.00

160	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	500000.00
161	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	50000.00
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2202101 - STATIONERY AND PRINTING	1000000.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	500000.00
164	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	200000.00
165	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	50000.00
166	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	500000.00
167	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	50000.00
168	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101010 - WAGES - OTHERS	900000.00
169	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
170	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00

171	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM NT CHARGES	200000.00
172	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	100000.00
173	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	200000.00
174	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	100000.00
175	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	1000000.00
176	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	1913000.00
177	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	133000.00
178	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1780000.00
179	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
180	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	900000.00
181	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000.00

182	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1800000.00
183	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	900000.00
184	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	900000.00
185	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	1500000.00
186	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9700000.00
187	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	4200000.00
188	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	100000.00
189	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	200000.00
190	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1301002 - RENT FROM COMMUNITY HALL	100000.00
191	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	120000.00
192	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1314000.00

193	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	30000.00
194	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1308007 - TRACK RENT	50000.00
195	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	50000.00
196	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	5000.00
197	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1808001 - OTHER INCOME	10000.00
198	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
199	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEME NT CHARGES	100000.00
200	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	50000.00
201	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	100000.00
202	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00

203	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	200000.00
204	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	50000.00
205	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	10000.00
206	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	10000.00
207	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	300000.00
208	2018-2019	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	30000.00
209	2018-2019	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	50000.00
210	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407016 - Water Supply Name Transfer Charges	200000.00
211	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	200000.00
212	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	500000.00
213	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	50000.00

214	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	30000.00
215	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7500000.00
216	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401002 - TENDER DEPOSIT-SUPPLIERS	500000.00
217	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	7500000.00
218	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	50000.00
219	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	300000.00
220	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	125000.00
221	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	200000.00

222	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	200000.00
223	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	450000.00
224	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	2000000.00
225	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	500000.00
226	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101003 - DEARNESS PAY	100000.00
227	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	50000.00
228	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	5000.00
229	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	200000.00
230	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	320000.00
231	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	5000.00
232	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201004 - MOTOR VEHICLE TAX	10000.00

233	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	50000.00
234	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
235	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	100000.00
236	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENESE	300000.00
237	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2700000.00
238	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7500000.00
239	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	700000.00

240	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	75000.00
241	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000.00
242	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1300000.00
243	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	35000.00
244	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	100000.00
245	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	100000.00
246	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2500000.00
247	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501005 - ACCOUNTS PAYABLE EXPENSES	300000.00

248	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501005 - ACCOUNTS PAYABLE EXPENSES	1300000.00
249	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000.00
250	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	500000.00
251	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	2500000.00
252	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	300000.00
253	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	3000000.00