



**CHINNAMANUR MUNICIPALITY**  
**REVENUE AND CAPITAL FUND**  
**BUDGET**  
**2021-2022**

**சின்னமனூர் நகராட்சி**  
**CHINNAMANUR MUNICIPALITY**

**Detailed Budget**

**Input Parameter** : Financial Year : 2021-2022; Budget Type : General Budget; Fund Name : Revenue Fund;

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	5500000
2	2021-2022	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2600000
3	2021-2022	Revenue Fund	GENERAL	Property Taxes	1100103 - Property Tax - Industrial	15000
4	2021-2022	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	1200000
5	2021-2022	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	1900000
6	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201001 - DUTY ON TRANSFER OF PROPERTY	2500000
7	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201002 - ENTERTAINMENT TAX	100000
8	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3350000
9	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301004 - MARKET FEES - WEEKLY MARKET	900000
10	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301006 - FEES FOR BAYS IN BUS STAND	567000
11	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	530000
12	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301008 - AVENUE RECEIPTS	55000

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13	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	380000
14	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308001 - Bunk Rent	243000
15	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308005 - Pay And Use Toilet	700000
16	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308007 - TRACK RENT	100000
17	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401001 - CONTRACTORS/ SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	25000
18	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401101 - D&O Trade Licence Fees	400000
19	2021-2022	Revenue Fund	GENERAL	City & Town Planning	1401103 - BUILDING LICENCE FEES	1700000
20	2021-2022	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	160000
21	2021-2022	Revenue Fund	GENERAL	City & Town Planning	1401204 - Fees for permit of Digging Well/ Borewell	250000
22	2021-2022	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	50000
23	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401302 - BIRTH & DEATH CERTIFICATE FEES	100000
24	2021-2022	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	10000

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25	2021-2022	Revenue Fund	GENERAL	City & Town Planning	1401401 - Road Formation Charges	600000
26	2021-2022	Revenue Fund	GENERAL	City & Town Planning	1401402 - Plot Regulation Charges	1000000
27	2021-2022	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	50000
28	2021-2022	Revenue Fund	GENERAL	City & Town Planning	1404002 - SURVEY FEES	100000
29	2021-2022	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	5000
30	2021-2022	Revenue Fund	GENERAL	Burial and Cremations	1405007 - BURNING/BURIAL GROUND CHARGES	150000
31	2021-2022	Revenue Fund	GENERAL	Public Health	1405008 - GARBAGE/DEBRIS COLLECTION	50000
32	2021-2022	Revenue Fund	GENERAL	Solid Waste Management	1405010 - SWM - USER CHARGES	1800000
33	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1407008 - INCOME FROM ROAD MARGINS	490000
34	2021-2022	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000
35	2021-2022	Revenue Fund	GENERAL	Urban Poverty Alleviation	1501003 - Amma Unavagam-Sale Of Food	1300000
36	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	40000000

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37	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	55000000
38	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	300000
39	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	5000
40	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	400000
41	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	500000
					<b>TOTAL</b>	<b>125285000</b>
1	2021-2022	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1200000
2	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	1600000
3	2021-2022	Revenue Fund	GENERAL	Administration	2101001 - PAY	5345000
4	2021-2022	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1025000
5	2021-2022	Revenue Fund	MEDICAL SERVICE	Public Health	2101001 - PAY	2800000
6	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101001 - PAY	19000000
7	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	7300000
8	2021-2022	Revenue Fund	REVENUE	Administration	2101001 - PAY	3700000
9	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	520000
10	2021-2022	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	200000
11	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2101004 - DEARNNESS ALLOWANCE	200000
12	2021-2022	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	950000

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13	2021-2022	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	169000
14	2021-2022	Revenue Fund	MEDICAL SERVICE	Public Health	2101004 - DEARNESS ALLOWANCE	480000
15	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101004 - DEARNESS ALLOWANCE	3500000
16	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1280000
17	2021-2022	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	523000
18	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	85000
19	2021-2022	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	40000
20	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2101005 - HOUSE RENT ALLOWANCE	40000
21	2021-2022	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
22	2021-2022	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	30000
23	2021-2022	Revenue Fund	MEDICAL SERVICE	Public Health	2101005 - HOUSE RENT ALLOWANCE	100000
24	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	650000
25	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	250000
26	2021-2022	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	112000
27	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	18000

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28	2021-2022	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	8000
29	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2101007 - MEDICAL ALLOWANCE	8000
30	2021-2022	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	52000
31	2021-2022	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	4000
32	2021-2022	Revenue Fund	MEDICAL SERVICE	Public Health	2101007 - MEDICAL ALLOWANCE	25000
33	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101007 - MEDICAL ALLOWANCE	200000
34	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	65000
35	2021-2022	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	27000
36	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	4000
37	2021-2022	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5000
38	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2101008 - OTHER ALLOWANCE	5000
39	2021-2022	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	33000
40	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101008 - OTHER ALLOWANCE	50000
41	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	50000
42	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	5000
43	2021-2022	Revenue Fund	GENERAL	Administration	2101011 - BONUS	759402

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44	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102004 - SUPPLY OF UNIFORMS	200000
45	2021-2022	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	50000
46	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102007 - STAFF WELFARE EXPENSES	1800000
47	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	50000
48	2021-2022	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
49	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	60000
50	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	10000
51	2021-2022	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	240000
52	2021-2022	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1500000



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53	2021-2022	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	3000
54	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2102019 - CONVEYANCE ALLOWANCE	5000
55	2021-2022	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	5000
56	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	10000
57	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	30000
58	2021-2022	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
59	2021-2022	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	12000
60	2021-2022	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	5000
61	2021-2022	Revenue Fund	MEDICAL SERVICE	Public Health	2102020 - WASHING ALLOWANCE	50000
62	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102020 - WASHING ALLOWANCE	130000
63	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	20000
64	2021-2022	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	23430000
65	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	50000
66	2021-2022	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	600000

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S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
67	2021-2022	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	100000
68	2021-2022	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	90000
69	2021-2022	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000
70	2021-2022	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	150000
71	2021-2022	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	700000
72	2021-2022	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	160000
73	2021-2022	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
74	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
75	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	150000
76	2021-2022	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	10000
77	2021-2022	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	30000
78	2021-2022	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	150000
79	2021-2022	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
80	2021-2022	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	300000

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81	2021-2022	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
82	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMEN T CHARGES	200000
83	2021-2022	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	50000
84	2021-2022	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000
85	2021-2022	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	1500000
86	2021-2022	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	800000
87	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2000000
88	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1500000
89	2021-2022	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1600000
90	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	18000000
91	2021-2022	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	50000
92	2021-2022	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000

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93	2021-2022	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
94	2021-2022	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	300000
95	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	800000
96	2021-2022	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000
97	2021-2022	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	3900000
98	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	1500000
99	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	5000
100	2021-2022	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	500000
101	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	1500000
102	2021-2022	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	2000000
103	2021-2022	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	30000
104	2021-2022	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	4000000
					<b>TOTAL</b>	<b>125042402</b>
105	2021-2022	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	1000000

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106	2021-2022	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	1500000
107	2021-2022	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	2000000
108	2021-2022	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	10000000
109	2021-2022	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2500000
110	2021-2022	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	5000000
111	2021-2022	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	10000000
112	2021-2022	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	20000000
113	2021-2022	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2500000
114	2021-2022	Revenue Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	20000000

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115	2021-2022	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
116	2021-2022	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
117	2021-2022	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	100000
					TOTAL	78100000

  
Commissioner  
Chinnamanur Municipality.  
1/1/2022