

சின்னமனார் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2020-2021; Budget Type : General Budget; Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	5000000
2	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2400000
3	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100103 - Property Tax - Industrial	15000
4	2020-2021	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	600000
5	2020-2021	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	1700000
6	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201001 - DUTY ON TRANSFER OF PROPERTY	1500000
7	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201002 - ENTERTAINMENT TAX	500000
8	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	2731000
9	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301004 - MARKET FEES - WEEKLY MARKET	850000
10	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301006 - FEES FOR BAYS IN BUS STAND	540000
11	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	51000

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12	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1301008 - AVENUE RECEIPTS	55000
13	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	100000
14	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1304001 - RENT ON LEASE OF LANDS	500000
15	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308001 - Bunk Rent	100000
16	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308005 - Pay And Use Toilet	480000
17	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1308007 - TRACK RENT	150000
18	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	25000
19	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401101 - D&O Trade Licence Fees	450000
20	2020-2021	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401103 - BUILDING LICENCE FEES	1000000
21	2020-2021	General Budget	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	150000
22	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	10000
23	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401302 - BIRTH & DEATH CERTIFICATE FEES	100000
24	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	5000

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25	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	10000
26	2020-2021	General Budget	Revenue Fund	GENERAL	City & Town Planning	1404002 - SURVEY FEES	20000
27	2020-2021	General Budget	Revenue Fund	GENERAL	Public Health	1405008 - GARBAGE/DEBRIS COLLECTION	50000
28	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1407008 - INCOME FROM ROAD MARGINS	500000
29	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000
30	2020-2021	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	1501003 - Amma Unavagam-Sale Of Food	1320000
31	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	30000000
32	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	60000000
33	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	800000
34	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	5000
35	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	500000
36	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	1000000
37	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5500000
38	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	3000000

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39	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1300000
40	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	1800000
41	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	5000000
42	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101001 - PAY	20000000
43	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	600000
44	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1400000
45	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	750000
46	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	325000
47	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101004 - DEARNNESS ALLOWANCE	450000
48	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNNESS ALLOWANCE	1250000
49	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101004 - DEARNNESS ALLOWANCE	5000000
50	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNNESS ALLOWANCE	150000
51	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
52	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	125000
53	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	40000
54	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101005 - HOUSE RENT ALLOWANCE	70000
55	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	170000
56	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	600000

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57	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	20000
58	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	60000
59	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	30000
60	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	20000
61	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101007 - MEDICAL ALLOWANCE	20000
62	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	40000
63	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101007 - MEDICAL ALLOWANCE	220000
64	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	10000
65	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	40000
66	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	20000
67	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101008 - OTHER ALLOWANCE	10000
68	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	35000
69	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101008 - OTHER ALLOWANCE	50000
70	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	10000
71	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	150000
72	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	350000
73	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	0

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74	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	200000
75	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102004 - SUPPLY OF UNIFORMS	100000
76	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	30000
77	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1800000
78	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	150000
79	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102007 - STAFF WELFARE EXPENSES	200000
80	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	240000
81	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	80000
82	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000
83	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	55000

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84	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1500000
85	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	17500000
86	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	50000
87	2020-2021	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	800000
88	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
89	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000
90	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000
91	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	700000
92	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	700000
93	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	150000
94	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
95	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	100000
96	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	40000

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97	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	30000
98	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	20000
99	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	150000
100	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	500000
101	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	60000
102	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	1000000
103	2020-2021	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	500000
104	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1800000
105	2020-2021	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	800000
106	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1500000
107	2020-2021	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	100000
108	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1700000
109	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	15000000

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110	2020-2021	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	20000
111	2020-2021	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
112	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	250000
113	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	700000
114	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	250000
115	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000
116	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	10000
117	2020-2021	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	500000
118	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	50000
119	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	7000000
120	2020-2021	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000
121	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	30000000

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122	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	20000000
123	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2205000
124	2020-2021	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000
125	2020-2021	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	500000
126	2020-2021	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105003 - OTHER VEHICLES - GROSS BLOCK	500000
127	2020-2021	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401402 - Plot Regulation Charges	1000000
128	2020-2021	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	5000000
129	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	300000
130	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
131	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
132	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
133	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102019 - CONVEYANCE ALLOWANCE	10000
134	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	35000

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135	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	10000
136	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	10000
137	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000
138	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	10000
139	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	25000
140	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2102020 - WASHING ALLOWANCE	150000
141	2020-2021	General Budget	Revenue Fund	GENERAL	Solid Waste Management	1405010 - SWM - USER CHARGES	1750000