

சிதம்பரம் நகராட்சி

Chidambaram Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :28-May-2019 15:53:19

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	17525800.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2463400.00
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	269000.00
4	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	13144000.00
5	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	2474380.00
6	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	5477000.00
7	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	4730000.00
8	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	4000000.00
9	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	500000.00

10	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5400000.00
11	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1888850.00
12	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	300000.00
13	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	4078201.00
14	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1500100.00
15	2018-2019	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	1000.00
16	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	39064.00
17	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	500000.00
18	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1308005 - Pay And Use Toilet	4426960.00
19	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	100000.00

20	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	500000.00
21	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	1401101 - D&O Trade Licence Fees	393750.00
22	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1000000.00
23	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	1401104 - Fees for Slaughter House	72450.00
24	2018-2019	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	303100.00
25	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	208451.00
26	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	200000.00
27	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	225750.00
28	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	200017.00

29	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	100000.00
30	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	1000000.00
31	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	1000000.00
32	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	1000000.00
33	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1402003 - LIQUIDATED DAMAGES	62632.00
34	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1402003 - LIQUIDATED DAMAGES	50000.00
35	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	500000.00
36	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1404003 - INCOME FROM FAIRS & FESTIVALS	450000.00
37	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	500000.00
38	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1405002 - UGD MONTHLY CHARGES	2000000.00

39	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	3800000.00
40	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	1000000.00
41	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405006 - Septic Tank Cleaning	200000.00
42	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	16848090.00
43	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	6837790.00
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	1000000.00
45	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407002 - Initial Amount for New Water Supply Connections	750000.00
46	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	2000000.00
47	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407004 - Water Connection Charges	500000.00

48	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407005 - Under Ground Sewerage Connection Charges	1000000.00
49	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	1000000.00
50	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407010 - Under Ground Drainage Application Charge	100000.00
51	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	205721.00
52	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	100000.00
53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCTS	315000.00
54	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501003 - Amma Unavagam-Sale Of Food	1360800.00
55	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	19950.00
56	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000.00

57	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	12600000.00
58	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	10000000.00
59	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	525000.00
60	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	1000000.00
61	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	73500000.00
62	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	60000000.00
63	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	31500000.00
64	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	25000000.00

65	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1575000.00
66	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2000000.00
67	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1050000.00
68	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000.00
69	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	26250.00
70	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	25000.00
71	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	2155218.00
72	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1000000.00
73	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	2063618.00
74	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	3494925.00
75	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	17879333.00
76	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	28000000.00

77	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	5000000.00
78	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	5000000.00
79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	8200000.00
80	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	3420000.00
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5159784.00
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	8430000.00
83	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	1000000.00
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	5000000.00
85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	9500000.00
86	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101002 - GRADE PAY	1513890.00
87	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	150000.00
88	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101003 - DEARNESS PAY	1050000.00
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1903492.00
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	2609250.00
91	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	14359754.00

92	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	2550000.00
93	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	500000.00
94	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	500000.00
95	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	310000.00
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	4038917.00
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	760000.00
98	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	1200000.00
99	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	10000000.00
100	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	574875.00
101	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	197925.00
102	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	395850.00
103	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	100000.00

104	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	300000.00
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	200000.00
106	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	38000.00
107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	802456.00
108	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	450000.00
109	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	2101005 - HOUSE RENT ALLOWANCE	47000.00
110	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000.00
111	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	185000.00
112	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	100000.00
113	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	1260.00
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	58328.00
115	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	32708.00

116	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	165060.00
117	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	25000.00
118	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	100000.00
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	100000.00
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	100000.00
121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	127680.00
122	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	65000.00
123	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	200000.00
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	500000.00
125	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	13860.00
126	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	400000.00
127	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	107625.00

128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	25725.00
129	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101008 - OTHER ALLOWANCE	555398.00
130	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101008 - OTHER ALLOWANCE	25000.00
131	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	100000.00
132	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	72000.00
133	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	224280.00
134	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	40000.00
135	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	100000.00
136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	50000.00
137	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101008 - OTHER ALLOWANCE	101601.00
138	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	1076250.00
139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101011 - BONUS	250000.00
140	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	100000.00

141	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	33000.00
142	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000.00
143	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	2101011 - BONUS	10000.00
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	100000.00
145	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	250000.00
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	22050.00
147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101012 - EXGRATIA	63000.00
148	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101012 - EXGRATIA	453600.00
149	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101012 - EXGRATIA	442000.00
150	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	100000.00
151	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	84000.00
152	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	76650.00
153	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	100000.00
154	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	26250.00
155	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	157500.00
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102004 - SUPPLY OF UNIFORMS	367500.00

157	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	15750.00
158	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	67725.00
161	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102007 - STAFF WELFARE EXPENSES	30188.00
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	262500.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	100000.00
164	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102007 - STAFF WELFARE EXPENSES	200000.00
165	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	78750.00

166	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000.00
167	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	100000.00
168	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	78750.00
169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	43050.00
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8925.00
171	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250.00
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	35000.00

173	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00
174	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5000.00
175	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250.00
176	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000.00
177	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000.00
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00

179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	68250.00
180	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	54075.00
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	73500.00
182	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
183	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000.00
184	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	52500.00

185	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
186	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	36225.00
188	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	88200.00
189	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	15750.00
190	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	100000.00

191	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	225750.00
192	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	500000.00
193	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	158025.00
194	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	774375.00
195	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	750000.00
196	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	300000.00
197	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	200000.00
198	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	194250.00

199	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	500000.00
200	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	100000.00
201	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	30794630.00
202	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	25000000.00
203	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	3675000.00
204	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	250000.00
205	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201001 - RENT FOR BUILDINGS	1050.00
206	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201001 - RENT FOR BUILDINGS	25000.00
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	35000.00

208	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000.00
209	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	141750.00
210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00
211	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	157500.00
212	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	300000.00
213	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	78750.00
214	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	100000.00
215	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	78750.00

216	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000.00
217	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15750.00
218	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	20000.00
219	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2202101 - STATIONERY AND PRINTING	525000.00
220	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2202101 - STATIONERY AND PRINTING	300000.00
221	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	735000.00
222	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000.00
223	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	210000.00
224	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	105000.00
225	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	500000.00

226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1575000.00
227	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00
228	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	105000.00
229	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000.00
230	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	262500.00
231	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	250000.00
232	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	131250.00
233	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
234	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	525000.00
235	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	210000.00
236	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	250000.00
237	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	105000.00

238	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	1000000.00
239	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
240	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
241	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	500000.00
242	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2208003 - OTHER EXPENESE	1000000.00
243	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2208003 - OTHER EXPENESE	200000.00
244	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	735000.00
245	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2500000.00
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	1000000.00
247	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	50000.00
248	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	4500000.00

249	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	500000.00
250	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8000000.00
251	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
252	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	8925000.00
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	10500000.00
254	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000.00
255	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	2100000.00

256	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1575000.00
257	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2000000.00
258	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	1500000.00
259	2018-2019	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	1680000.00
260	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	3000000.00
261	2018-2019	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303003 - OIL / LUBRICANTS	157500.00
262	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	131250.00
263	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	100000.00
264	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	840000.00
265	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	630000.00
266	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1200000.00
267	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1500000.00

268	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1000000.00
269	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5250000.00
270	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	50000000.00
271	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	60000000.00
272	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2100000.00

273	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000.00
274	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3150000.00
275	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000.00
276	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	787500.00
277	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	1000000.00
278	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000.00
279	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000.00
280	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1500000.00

281	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1000000.00
282	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1000000.00
283	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	1260000.00
284	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	52500.00
285	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	525000.00
286	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	1000000.00
287	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	315000.00
288	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	2520000.00
289	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305104 - SANITARY / CONSERVANCY EXPENSES	2520000.00
290	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	0.00

291	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	1320000.00
292	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	157500.00
293	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	150000.00
294	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	78750.00
295	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	200000.00
296	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	200000.00
297	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	157500.00
298	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	52500.00
299	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1050000.00

300	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1000000.00
301	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1000000.00
302	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	63000.00
303	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2100000.00
304	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	315000.00
305	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
306	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
307	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	78750.00
308	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00

309	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	525000.00
310	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	315000.00
311	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000.00
312	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
313	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1575000.00
314	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	52500.00
315	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	50000.00
316	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	10526250.00
317	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	10000000.00
318	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	3150000.00

319	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	600000.00
320	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2308011 - RUNNING EXPENSES OF SCHOOLS	350000.00
321	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	315000.00
322	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	200000.00
323	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2984100.00
324	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
325	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403004 - INTEREST ON LOANS FROM HUDCO	2625000.00
326	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	26250.00
327	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	15000.00
328	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1575000.00

329	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	0.00
330	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	78750.00
331	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	100000.00
332	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	15750.00
333	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	25000.00
334	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	1575000.00
335	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602003 - LPA	157500.00
336	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602003 - LPA	175000.00
337	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2602004 - TNIUS	315000.00
338	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	94500.00
339	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	100000.00

340	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1680000.00
341	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	2500000.00
342	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	210000.00
343	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	7875000.00
344	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	7500000.00
345	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	209582100.00
346	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	2000000.00
347	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	1050000.00

348	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3206001 - GRANTS FOR SPECIFIC PURPOSE	197974100.00
349	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	15750000.00
350	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	50000000.00
351	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3208001 - Contributions From Private Parties	1050000.00
352	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3208001 - Contributions From Private Parties	1000000.00
353	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3208001 - Contributions From Private Parties	1050000.00
354	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	4462500.00
355	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	2000000.00
356	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3301001 - LOANS FROM CENTRAL GOVERNMENT	15750000.00
357	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	1903650.00
358	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	1650000.00

359	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3303003 - LOAN FROM MUDF	2566012.00
360	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	1575000.00
361	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	1500000.00
362	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	3501002 - SURVEY CHARGES - PAYABLE	2000000.00
363	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	1000000.00
364	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	99750.00
365	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	18648.00
366	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	200000.00

367	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1050000.00
368	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2500000.00
369	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503003 - WATER SUPPLY AND DRAINAGE TAX - PAYABLE CURRENT / ARREARS	183750.00
370	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503004 - EDUCATION TAX - PAYABLE CURRENT / ARREARS	131250.00
371	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	4000000.00
372	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	525000.00
373	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	50000000.00
374	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	50000000.00

375	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
376	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	50000000.00
377	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	525000.00
378	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	10000000.00
379	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2415000.00
380	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5000000.00
381	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2415000.00

382	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	420000.00
383	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000.00
384	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000.00
385	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	525000.00
386	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	2000000.00
387	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	500000.00

388	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	2100000.00
389	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1260000.00
390	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	262500.00
391	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1575000.00
392	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7245000.00
393	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
394	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6658436.00
395	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	14175000.00

396	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000.00
397	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	91875000.00
398	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	32500000.00
399	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	18887000.00
400	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	10315000.00
401	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	24378700.00
402	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	14165000.00

403	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	867200.00
404	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	7500000.00
405	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	4313005 - UGD MONTHLY CHARGES RECOVERABLE - CURRENT	2000000.00
406	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	346361.00
407	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	10157800.00
408	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	1404007 - Cart Stand Fess	131250.00
409	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	1721312.00
410	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	472500.00
411	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	105000.00
412	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	50000.00

413	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	6216.00
414	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	3108.00
415	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	5902000.00
416	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407011 - Sewerage Name Transfer Charges	100000.00
417	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1156200.00
418	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	201000.00
419	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	100000.00
420	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	261672.00

421	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	361000.00
422	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2625000.00
423	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2520000.00
424	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2700000.00
425	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	500000.00
426	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	1848000.00
427	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	2027919.00
428	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	769800.00
429	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	167714.00
430	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	84000.00
431	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	600000.00

432	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	105000.00
433	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	630000.00
434	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	1000000.00
435	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	5250.00
436	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	5000.00
437	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	8704.00
438	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601011 - Amma Unavagam - Advance	157500.00
439	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601011 - Amma Unavagam - Advance	50000.00
440	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	6300.00
441	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	6300.00

442	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	50000.00
443	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	20000.00
444	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	100000.00
445	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000.00
446	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	13650.00
447	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	2102019 - CONVEYANCE ALLOWANCE	10000.00
448	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	525000.00
449	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	315000.00
450	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	800000.00
451	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	2016000.00
452	2018-2019	General Budget	Revenue Fund	ENGINEERING	Housing	4504106 - IHSDP	630000.00

453	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502106 - RF OPEN TOILET 3064 - 6047140837	1050000.00
454	2018-2019	General Budget	Revenue Fund	ENGINEERING	Housing	3201002 - IHSDP Grant	630000.00
455	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305303 - OTHER VEHICLE MAINTENANCE	157500.00
456	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	300000.00
457	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	300000.00
458	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102020 - WASHING ALLOWANCE	300000.00