

சிதம்பரம் நகராட்சி

Chidambaram Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :28-May-2019 15:52:08

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9269105.00
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	7596648.00
3	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	23288.00
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	159728.00
5	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5655725.00
6	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	2356552.00
7	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3217000.00
8	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3217000.00
9	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	3650000.00

10	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	3650000.00
11	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	850000.00
12	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	850000.00
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3242500.00
14	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	2644500.00
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	266150.00
16	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	2291326.00
17	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	686858.00
18	2017-2018	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	6500.00
19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	37204.00

20	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1308004 - INCOME FROM FERRIES	270113.00
21	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1308005 - Pay And Use Toilet	3862268.00
22	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	135000.00
23	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	75000.00
24	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	1401101 - D&O Trade Licence Fees	375000.00
25	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1500000.00
26	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	1401104 - Fees for Slaughter House	69000.00
27	2017-2018	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	345000.00
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	198525.00
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	215000.00

30	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	190492.00
31	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	750000.00
32	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	135500.00
33	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	45000.00
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402003 - LIQUIDATED DAMAGES	59650.00
35	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	575000.00
36	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1404003 - INCOME FROM FAIRS & FESTIVALS	270500.00
37	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	45000.00
38	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1405002 - UGD MONTHLY CHARGES	1625000.00
39	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	3675000.00

40	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	15000.00
41	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405006 - Septic Tank Cleaning	175000.00
42	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	6512181.00
43	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	16045800.00
44	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	1250000.00
45	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	950000.00
46	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407002 - Initial Amount for New Water Supply Connections	675000.00
47	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	450000.00
48	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407004 - Water Connection Charges	265000.00
49	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407004 - Water Connection Charges	125000.00

50	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407005 - Under Ground Sewerage Connection Charges	135000.00
51	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	85000.00
52	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407010 - Under Ground Drainage Application Charge	4500.00
53	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	195925.00
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	300000.00
55	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501003 - Amma Unavagam- Sale Of Food	1296000.00
56	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	19000.00
57	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTIO N FOR WATER SUPPLY AND DRAINAGE	3500000.00

58	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	12000000.00
59	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	500000.00
60	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	70000000.00
61	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	30000000.00
62	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1500000.00
63	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1000000.00
64	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	25000.00
65	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	2052589.00
66	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	975000.00
67	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2914080.00

68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	9027936.00
69	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	288500.00
70	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	965350.00
71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	1828500.00
72	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1615464.00
73	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1000000.00
74	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2000000.00
75	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	5000000.00
76	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	500000.00
77	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	500000.00
78	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	948720.00
79	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000.00
80	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000.00
81	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000.00
82	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	3000000.00

83	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	1500000.00
84	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101002 - GRADE PAY	1441800.00
85	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101002 - GRADE PAY	66500.00
86	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	320400.00
87	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101003 - DEARNESS PAY	1000000.00
88	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3846588.00
89	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	13675956.00
90	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	445500.00
91	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1312850.00
92	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	2485000.00
93	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2197023.00
94	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	1675212.00
95	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1000000.00

96	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	500000.00
97	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	764244.00
98	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	14500.00
99	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	47500.00
100	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	88500.00
101	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	95750.00
102	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	70560.00
103	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	237500.00
104	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	1000000.00
105	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	1000000.00
106	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000.00
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	100000.00

108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	125000.00
109	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	1200.00
110	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	7025.00
111	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	21600.00
112	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	97200.00
113	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	22500.00
114	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	5550.00
115	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	11150.00
116	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	13365.00
117	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000.00
118	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	13200.00
119	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	1000000.00

120	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	50000.00
121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	50000.00
122	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	20000.00
123	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	60000.00
124	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	13600.00
125	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101008 - OTHER ALLOWANCE	28950.00
126	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101008 - OTHER ALLOWANCE	6000.00
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	2500.00
128	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	24500.00
129	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	15050.00
130	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	50000.00
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	50000.00

132	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	27360.00
133	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	200000.00
134	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101008 - OTHER ALLOWANCE	500000.00
135	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	1000000.00
136	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	500000.00
137	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	500000.00
138	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	1000000.00
139	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	25000.00
140	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	500000.00
141	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101012 - EXGRATIA	432000.00
142	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101012 - EXGRATIA	15000.00
143	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	21000.00
144	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101012 - EXGRATIA	60000.00

145	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	24000.00
146	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	33000.00
147	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	80000.00
148	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	40000.00
149	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102004 - SUPPLY OF UNIFORMS	350000.00
150	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	25000.00
151	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	150000.00
152	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	15000.00
153	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	75000.00
154	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	250000.00
155	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	64500.00
156	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102007 - STAFF WELFARE EXPENSES	28750.00

157	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102007 - STAFF WELFARE EXPENSES	125000.00
158	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	75000.00
159	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000.00
160	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000.00
161	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1500.00
162	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	41000.00
163	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8500.00

164	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	31500.00
165	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	18000.00
166	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
167	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	70000.00
168	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	65000.00
169	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	51500.00

170	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	40000.00
171	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000.00
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000.00
173	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1500.00
174	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	34500.00

175	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	84000.00
176	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	30500.00
177	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000.00
178	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	185000.00
179	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	737500.00
180	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	125000.00
181	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	150500.00

182	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	135000.00
183	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	126500.00
184	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	200000.00
185	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	29328219.00
186	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	3500000.00
187	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201001 - RENT FOR BUILDINGS	1000.00
188	2017-2018	General Budget	Revenue Fund	ENGINEERING	Tax on Vehicles	2201004 - MOTOR VEHICLE TAX	35000.00
189	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	135000.00
190	2017-2018	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00

191	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	150000.00
192	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	75000.00
193	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	75000.00
194	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000.00
195	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	700000.00
196	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2202101 - STATIONERY AND PRINTING	500000.00
197	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	200000.00
198	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000.00
199	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	100000.00
200	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00
201	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00

202	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00
203	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	250000.00
204	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	125000.00
205	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
206	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
207	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	100000.00
208	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	100000.00
209	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	100000.00
210	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
211	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	4500000.00

212	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1200000.00
213	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11000000.00
214	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
215	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	8500000.00
216	2017-2018	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000.00
217	2017-2018	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	1600000.00
218	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	500000.00

219	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	3000000.00
220	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	2000000.00
221	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1000000.00
222	2017-2018	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303003 - OIL / LUBRICANTS	150000.00
223	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	125000.00
224	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	600000.00
225	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	800000.00
226	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	350000.00
227	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000.00

228	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000.00
229	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000.00
230	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	750000.00
231	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2450000.00
232	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000.00
233	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000.00
234	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000.00
235	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2000000.00

236	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1800000.00
237	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	1200000.00
238	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	50000.00
239	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	500000.00
240	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	2400000.00
241	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305104 - SANITARY / CONSERVANCY EXPENSES	2400000.00
242	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	300000.00
243	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	150000.00
244	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	75000.00

245	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	150000.00
246	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1000000.00
247	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	500000.00
248	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	500000.00
249	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	50000.00
250	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	300000.00
251	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
252	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	60000.00
253	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000.00
254	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	75000.00

255	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	300000.00
256	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
257	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1500000.00
258	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	50000.00
259	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	10025000.00
260	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	3000000.00
261	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	300000.00
262	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2842000.00
263	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403004 - INTEREST ON LOANS FROM HUDCO	2500000.00
264	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	25000.00

265	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1500000.00
266	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	75000.00
267	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	15000.00
268	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	1500000.00
269	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602003 - LPA	150000.00
270	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	90000.00
271	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2602004 - TNIUS	300000.00
272	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1600000.00
273	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	200000.00
274	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	7500000.00

275	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	99801000.00
276	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	99801000.00
277	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	500000.00
278	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	500000.00
279	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	7500000.00
280	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	7500000.00
281	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3208001 - Contributions From Private Parties	500000.00
282	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3208001 - Contributions From Private Parties	500000.00
283	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3208001 - Contributions From Private Parties	1000000.00

284	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	4250000.00
285	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3301001 - LOANS FROM CENTRAL GOVERNMENT	15000000.00
286	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	1813000.00
287	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3303003 - LOAN FROM MUDF	2443821.00
288	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	1500000.00
289	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	1500000.00
290	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	45000.00
291	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	50000.00
292	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	17760.00
293	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1000000.00

294	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503003 - WATER SUPPLY AND DRAINAGE TAX - PAYABLE CURRENT / ARREARS	175000.00
295	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503004 - EDUCATION TAX - PAYABLE CURRENT / ARREARS	125000.00
296	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	500000.00
297	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	500000.00
298	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	500000.00
299	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	300000.00
300	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2000000.00

301	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	400000.00
302	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	250000.00
303	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000.00
304	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	175000.00
305	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	500000.00
306	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	150000.00

307	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	2000000.00
308	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1200000.00
309	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	250000.00
310	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000.00
311	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
312	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	900000.00
313	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
314	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5013479.00

315	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
316	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
317	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
318	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
319	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
320	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	12500000.00
321	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
322	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	87500000.00
323	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	1297484.00

324	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	1059981.00
325	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	11643.00
326	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2165000.00
327	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2165000.00
328	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	791685.00
329	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	646768.00

330	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	7104.00
331	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	249211.00
332	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	2545000.00
333	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	1650000.00
334	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	329868.00
335	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	1639345.00
336	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	1404007 - Cart Stand Fess	125000.00
337	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	450000.00
338	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	100000.00

339	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	14209.00
340	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	5920.00
341	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	2960.00
342	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407011 - Sewerage Name Transfer Charges	1500.00
343	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407012 - Water Supply Changes of Usage Charges	2500.00
344	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	249211.00
345	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	159728.00
346	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	5000.00
347	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	249211.00

348	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2500000.00
349	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2400000.00
350	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	159728.00
351	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	4635243.00
352	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100205 - Water Supply and Drainage Tax - Others	138070.00
353	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	1931351.00
354	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	159728.00
355	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	550000.00
356	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1407020 - Other Service/Administrative Charges	3042500.00
357	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	100000.00

358	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	600000.00
359	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	5000.00
360	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	8290.00
361	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601011 - Amma Unavagam - Advance	150000.00
362	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	13000.00
363	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	6000.00
364	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	5000.00
365	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000.00
366	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	6000.00
367	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	500000.00
368	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	300000.00

369	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	500000.00
370	2017-2018	General Budget	Revenue Fund	ENGINEERING	Housing	4504106 - IHSDP	600000.00
371	2017-2018	General Budget	Revenue Fund	ENGINEERING	Housing	4504106 - IHSDP	0.00
372	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502106 - RF OPEN TOILET 3064 - 6047140837	1000000.00
373	2017-2018	General Budget	Revenue Fund	ENGINEERING	Housing	3201002 - IHSDP Grant	600000.00
374	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305303 - OTHER VEHICLE MAINTENANCE	150000.00