BODINAYAKANUR MUNICIPALITY

Income And Expenditure Statement

Input Parameter: Financial Year : 2024-2025;Fund Name : Revenue Fund;From Date : 01/Apr/2024;To Date : 31/Mar/2025;

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
	Income			
110	Tax Revenue	I-1	33670260.59	0
120	Assigned Revenues & Compensations	I-2	5167642.00	0
130	Rental Income from Municipal Properties	I-3	11478641.00	0
140	Fees & User Charges	I-4	17875090.00	0
150	Sale & Hire Charges	I-5	1300800.00	0
160	Revenue Grants, Contribution and Subsidies	I-6	189686241.00	0
170	Income from Investments	I-7	12000.00	0
171	Interest Earned	I-8	1199177.00	0
180	Other Income	I-9	8936000.00	0
	Total		**269325851.59**	0
	Expenditure			
210	Establishment Expenses	I-10	127910166.00	0
220	Administrative Expenses	I-11	6619362.00	0
230	Operations & Maintenance	I-12	92013096.00	0
240	Interest & Finance Charges	I-13	896462.00	0
250	Programme Expenses	I-14	20226.00	0
260	Grants, Contribution and Subsidies	I-15	175000.00	0
272	Depreciation		192587383.00	0
280	Prior Period Item	I-18	-750852.71	0
	Total		**419470842.29**	0
	3109002-Gross Deficit of Expenditure over Income		**-150144990.70**	**0**

Commissioner
Bodinayakanur Municipality