

## BODINAYAKANUR MUNICIPALITY

### Income And Expenditure Statement

Input Parameter: Financial Year : 2023-2024; Fund Name : Revenue Fund; From Date : 01/Apr/2023; To Date : 31/Mar/2024;

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
<b>Income</b>				
110	Tax Revenue	<u>I-1</u>	29277794.43	0
120	Assigned Revenues & Compensations	<u>I-2</u>	754885	0
130	Rental Income from Municipal Properties	<u>I-3</u>	10640324	0
140	Fees & User Charges	<u>I-4</u>	12504351	0
150	Sale & Hire Charges	<u>I-5</u>	1317600	0
160	Revenue Grants, Contribution and Subsidies	<u>I-6</u>	170429749	0
170	Income from Investments	<u>I-7</u>	12000	0
171	Interest Earned	<u>I-8</u>	2322934.07	0
180	Other Income	<u>I-9</u>	2313565	0
<b>Total</b>			<b>229573202.5</b>	<b>0</b>
<b>Expenditure</b>				
210	Establishment Expenses	<u>I-10</u>	108537088	0
220	Administrative Expenses	<u>I-11</u>	10792677	0
230	Operations & Maintenance	<u>I-12</u>	75921452	0
240	Interest & Finance Charges	<u>I-13</u>	10372.3	0
250	Programme Expenses	<u>I-14</u>	19948	0
260	Grants, Contribution and Subsidies	<u>I-15</u>	150000	0
272	Depreciation		124947085	0
280	Prior Period Item	<u>I-18</u>	-44241.25	0
<b>Total</b>			<b>320334381.1</b>	<b>0</b>
<b>3109002-Gross Deficit of Expenditure over Income</b>			<b>90761178.55</b>	<b>0</b>

  
**COMMISSIONER,**  
**BODINAYAKANUR MUNICIPALITY.**  
 5/12/23