

BHAVANI MUNICIPALITY

PROGRESS REPORT

AS ON

07.01.2022

BHAVANI MUNICIPALITY**TURIP 2020-21****Rs . in Lakhs**

Sl. No	Total Allocation (Rs.in Lakhs)				Name of the Work	Length Breadth details in Metre	Estimate Amount (Rs.in Lakhs)	Date of T.S No. & Date	Date of Tender	Date of Work Order	Expenditure Incurred	Balance Amount	Present Stage of Works	Remarks
	GOI share	State Share	ULB	Total										
1	2		3	4	6	7	8	9	10	11	12	13	14	15
1	0.00	75.00	25.00	100.00	Restoration of BT roads at Chokkarayan Kadu, Anna Nagar, Gurunathan street, Meenatchi kalyana mandapam road, Thiruvalluvar Nagar, Somasundrapuram, Devapuram and Kalthozhilalar 3rd street in ward No. 1,3,5,6,7,8, 11 & 19.	2562	100.00	59/2020-21/CE dt 23.07.2020	18.08.2020	03.09.2020	0.00	100.00	Physically completed	

BHAVANI MUNICIPALITY

SRP 2020-21

Rs . in Lakhs

Sl. No	Total Allocation (Rs.in Lakhs)				Name of the Work	Length Breadth details in Metre	Estimate Amount (Rs.in Lakhs)	Date of T.S No. & Date	Date of Tender	Date of Work Order	Expenditure Incurred	Balance Amount	Present Stage of Works	Remarks
	GOI share	State Share	ULB	Total										
1	2		3	4	6	7	8	9	10	11	12	13	14	15
1	0.00	90.00	10.00	100.00	Providing and Restoration of Bitumen road and Cement Concrete road at Chokkaramman Nagar, Anna Nagar (Mayura complex),Gurunathan road,Anthiyur road,Devaraj pillai lane,Sivagnam lane,Thiruneelagander street, Makkan street, and Cauvery street in ward No. 1,3,5,8,14,15,24 and 27	1580	100.00	402/2020-21/CE dt 17.12.2020	12.01.2021	29.01.2021	0.00	100.00	Physically completed	

BHAVANI MUNICIPALITY														
15th CFC 2020-21														
Rs . in Lakhs														
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	GOI share	State Share	ULB	Total										
1	2	3	4	6	7	8	9	10	11	12	13	14	15	
1	50.00	0.00	0.00	50.00	Reclamation of existing dump yard located at compost yard Near new Bus stand in ward no.4 by removing the legacy waste of 6200 cu.m in Bhavani Municipality, By Bio-Mining Process (II Phase)	6200 Cum	50.00	16/2020-21/REE dt 25.02.2021	16.03.2021	1.07.2021	0.00	50.00	Physically Completed	
2	25.00	0.00	0.00	25.00	Reclamation of existing dump yard located at compost yard Near new Bus stand in ward no.4 by removing the legacy waste of 3100 cu.m in Bhavani Municipality, By Bio-Mining Process (III Phase)	3100 Cum	25.00	04/2021-22/REE dt 27.07.2021	24.08.2021	14.09.2021	0.00	25.00	Physically Completed	
3	20.00	0.00	0.00	20.00	Supply, Delivery and Erection of Vertical Turbine motor Pumpset in Head Water works at Bhavani Municipality.	1No.	20.00	03/2021-22/REE dt 27.07.2021	24.08.2021	14.09.2021	0.00	20.00	Physically Completed	
4	5.00	0.00	0.00	5.00	Supply, Erection and Commissioning of Hydraulic Bale Press Machine	1No.	5.00	07/2021-22/ME dt 30.07.2021	17.08.2021	1.09.2021	5.00	0.00	Work Completed	
5	2.00	0.00	0.00	2.00	Drilling of 150mm dia bore and providing water supply arrangements for Compost yard in ward no.4	1No.	2.00	08/2021-22/ME dt 30.07.2021	10.09.2021	30.09.2021	0.00	2.00	Physically Completed	
	102.00			102.00			102.00				5.00	97.00		

BHAVANI MUNICIPALITY

KNMT 2021-22

Rs . in Lakhs

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	GOI share	State Share	ULB	Total										
1	2		3	4	6	7	8	9	10	11	12	13	14	15
1	0.00	19.82	0.00	19.82	Providing BT Road @ Chokkarayan kadu 4th cross road (055001R008) in ward No. 1, Kamaraj Nagar (Gounder Nagar) in (055002R040) ward No. 2, Thiruvalluvar Nagar E to W 1st Cross in (055007R094) ward No. 7, Thiruvalluvar E to W 2nd Cross in (055007R095) ward No. 7 & Thiruvalluvar E to W 3rd cross in (055007R096) ward No. 7	319 X 4.00	19.82	AS No.20543/2 021/P2 dt 16.11.2021 & TS No.9/REE/20 21-22 19.11.2021	30.11.2021	03.12.2021	-	-	Earth Work is in Progress	

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15th CFC 2021-22											Rs . in Lakhs			
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	GOI share	State Share	ULB	Total										
1	2		3	4	6	7	8	9	10	11	12	13	14	15
1	22.00	0.00	0.00	22.00	Supply, Delivery and Erection of Vertical Turbine motor Pumpset in Head Water works at Bhavani Municipality.	1No.	22.00	19/REE/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
2	8.50	0.00	0.00	8.50	Construction of store room at head water works	1No.	8.50	20/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
3	3.60	0.00	0.00	3.60	Manufacture,Supply, Erection and Commissioning of Hydraulic Bale Press Machine -1No at Compost yard MCC in Bhavani Municipality	1No.	3.60	21/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
4	9.50	0.00	0.00	9.50	Construction of Public health store room at Municipal Office first Floor	1No.	9.50	22/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
5	2.60	0.00	0.00	2.60	Supply, Delivery of Mini Tractor Pto Operated Shredder cum Pulverizer Machine with tyre	1No.	2.60	23/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
6	0.50	0.00	0.00	0.50	Supply, Delivery of High Pressure Cleaner	1No.	0.50	24/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
7	10.00	0.00	0.00	10.00	Construction of BOV and LCV Vehicle Shed at head works	1No.	10.00	25/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	

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	GOI share	State Share	ULB	Total										
8	1.00	0.00	0.00	1.00	Supply and installation of Machanical Sieving machine at Compost yard MCC	1No.	1.00	26/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
9	4.00	0.00	0.00	4.00	Supply and installation of Plastic shreading machine at Compost yard MCC	1No.	4.00	27/ME/2021-22 dt 24.12.2021	20.01.2022				Tender Called on 20.01.2022	
	61.70			61.70			61.70				0.00	0.00		