ஆவடி மாநகராட்சி Avadi City Municipal Corporation

Detailed Budget

Input Parameter: Financial Year: 2019-2020; Budget Printed Date: 26-Dec-2019 18:51:32

S.No.	Financial	Budget Type		Section	Function	Account Head	Budget
3.NO.		buuget Type	Fullu Naille	Section	Function	ACCOUNT HEAD	_
1	Year	Canaval	Davianus	TOVA/NI	City O Tayyo	1401001	Amount
1	2019-2020	General	Revenue	TOWN	City & Town	1401001 -	453000
		Budget	Fund	PLANNING	Planning	CONTRACTORS/	
						SUPPLIERS/LICE	
						NSED	
						SURVEYORS/PL	
						UMBERS/OTHE	
						RS	
2	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	1401101 - D&O	758000
		Budget	Fund			Trade Licence	
						Fees	
3	2019-2020	General	Revenue	TOWN	City & Town	1401103 -	10150000
		Budget	Fund	PLANNING	Planning	BUILDING	
						LICENCE FEES	
4	2019-2020	General	Revenue	GENERAL	Administration	1401301 -	700000
		Budget	Fund			COPY	
						APPLICATION	
						FEES	
5	2019-2020	General	Revenue	GENERAL	Administration	1401301 -	1360538
		Budget	Fund			COPY	
		_				APPLICATION	
						FEES	
6	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	1401302 -	110000
		Budget	Fund			BIRTH &	
						DEATH	
						CERTIFICATE	
						FEES	
7	2019-2020	General	Revenue	GENERAL	Administration	1401303 -	500000
		Budget	Fund			OTHER	
						CERTIFICATE	
						FEES	
8	2019-2020	General	Revenue	GENERAL	Administration	1401303 -	882000
		Budget	Fund			OTHER	
						CERTIFICATE	
						FEES	
9	2019-2020	General	Revenue	TOWN	City & Town	1401501 -	263000
		Budget	Fund	PLANNING	Planning	Encroachment	
			-	_		Fee	
10	2019-2020	General	Revenue	GENERAL	Finance,	1402001 -	17000
		Budget	Fund		Accounts, Audit		
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Charges For	
						Dishonoured	
						Cheques	
	l .	l		l	l	I .	

11	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	16800
12	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	650000
13	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	100000
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	110250
15	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	650000
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	1123000
17	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	749700
18	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407001 - Road Cutting Restoration Charge	4680000
19	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	150000000
20	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	7680000
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	0
22	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	0

23	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	150000000
24	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	6985000
25	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	2500000
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	2100000
27	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	3000000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	30000000
29	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1323000
30	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	407896393
31	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	411935895
32	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1013000
33	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 -	1009890

34	2019-2020	General	Revenue	GENERAL	Finance,	1702001 -	3200
		Budget	Fund		Accounts, Audit	DIVIDEND ON	
						SHARES	
35	2019-2020	General	Revenue	GENERAL	Finance,	1702001 -	3360
		Budget	Fund		Accounts, Audit	DIVIDEND ON	
						SHARES	
36	2019-2020	General	Revenue	GENERAL	Finance,	1711001 -	5689000
		Budget	Fund		Accounts, Audit	INTEREST	
						FROM BANK	
37	2019-2020	General	Revenue	GENERAL	Finance,	1711001 -	4570650
		Budget	Fund		Accounts, Audit	INTEREST	
						FROM BANK	
38	2019-2020	General	Revenue	GENERAL	Finance,	1712001 -	201300
		Budget	Fund		Accounts, Audit	INTEREST ON	
						STAFF	
						ADVANCES	
39	2019-2020	General	Revenue	GENERAL	Finance,	1712001 -	201758
		Budget	Fund		Accounts, Audit	INTEREST ON	
						STAFF	
						ADVANCES	
40	2019-2020	General	Revenue	GENERAL	Finance,	1801001 -	4789560
		Budget	Fund		Accounts, Audit	DEPOSITS	
						FORFEITED	
41	2019-2020	General	Revenue	GENERAL	Finance,	1801001 -	4126658
		Budget	Fund		Accounts, Audit	DEPOSITS	
						FORFEITED	
42	2019-2020	General	Revenue	GENERAL	Finance,	1801101 -	4256321
		Budget	Fund		Accounts, Audit		
		8				LAPSED	
43	2019-2020	General	Revenue	GENERAL	Finance,	1801101 -	3293168
	-013 -010	Budget	Fund	Q 2.1212	Accounts, Audit		3233233
		8				LAPSED	
44	2019-2020	General	Revenue	GENERAL	Finance,	1808001 -	5000000
		Budget	Fund		,	OTHER INCOME	
		8					
45	2019-2020	General	Revenue	GENERAL	Finance,	1808001 -	4200000
		Budget	Fund		,	OTHER INCOME	
46	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101001 - PAY	150000000
		Budget	Fund				
47	2019-2020	General	Revenue	REVENUE	Administration	2101001 - PAY	21000000
		Budget	Fund				
48	2019-2020	General	Revenue	ENGINEERING	Administration	2101001 - PAY	30000000
		Budget	Fund				
49	2019-2020	General	Water	ENGINEERING	Administration	2101001 - PAY	39000000
		Budget	Supply and				
		8	Drainage				
50	2019-2020	General	Revenue	TOWN	Administration	2101001 - PAY	10000000
		Budget	Fund	PLANNING			
51	2019-2020	General	Revenue	GENERAL	Administration	2101001 - PAY	43500000
		Budget	Fund				.3550000
52	2019-2020	General	Revenue	REVENUE	Administration	2101002 -	525000
-		Budget	Fund			GRADE PAY	5_5556
53	2019-2020	General	Water	ENGINEERING	Administration	2101002 -	0
	=====================================	Budget	Supply and			GRADE PAY	Ü
		Dauber	Drainage			0.0.000.700	
L			2. amage	ļ	ļ	!	

54	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2101002 -	16878908
		Budget	Fund			GRADE PAY	
55	2019-2020	General	Revenue	TOWN	Administration	2101002 -	0
		Budget	Fund	PLANNING		GRADE PAY	
56	2019-2020	General	Revenue	ENGINEERING	Administration	2101002 -	4274865
		Budget	Fund			GRADE PAY	
57	2019-2020	General	Revenue	GENERAL	Administration	2101002 -	6663300
		Budget	Fund			GRADE PAY	
58	2019-2020	General	Revenue	REVENUE	Administration	2101003 -	1170560
		Budget	Fund			DEARNESS PAY	
		8					
59	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101004 -	150000000
		Budget	Fund		,	DEARNESS	
		244801				ALLOWANCE	
60	2019-2020	General	Revenue	REVENUE	Administration	2101004 -	2100000
	2013 2020	Budget	Fund	NEVERVOE	7.0111111311411011	DEARNESS	2100000
		Dauget	Tuna			ALLOWANCE	
61	2019-2020	General	Revenue	ENGINEERING	Administration	2101004 -	11500000
01	2019-2020	Budget	Fund	LINGINELINING	Administration	DEARNESS	11300000
		buuget	Fullu			ALLOWANCE	
63	2019-2020	General	Water	ENGINEERING	Administration	2101004 -	5040000
62	2019-2020			ENGINEERING	Administration		5040000
		Budget	Supply and			DEARNESS	
- 62	2040 2020		Drainage	TO:4/1	A 1	ALLOWANCE	4500000
63	2019-2020	General	Revenue	TOWN	Administration	2101004 -	4500000
		Budget	Fund	PLANNING		DEARNESS	
						ALLOWANCE	
64	2019-2020	General	Revenue	GENERAL	Administration	2101004 -	6578000
		Budget	Fund			DEARNESS	
						ALLOWANCE	
65	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101005 -	30000000
		Budget	Fund			HOUSE RENT	
						ALLOWANCE	
66	2019-2020	General	Revenue	REVENUE	Administration	2101005 -	3360000
		Budget	Fund			HOUSE RENT	
						ALLOWANCE	
67	2019-2020	General	Revenue	ENGINEERING	Administration	2101005 -	4000000
		Budget	Fund			HOUSE RENT	
						ALLOWANCE	
68	2019-2020	General	Water	ENGINEERING	Administration	2101005 -	3200000
		Budget	Supply and			HOUSE RENT	
			Drainage			ALLOWANCE	
69	2019-2020	General	Revenue	REVENUE	Administration	2101005 -	1003600
		Budget	Fund			HOUSE RENT	
		J				ALLOWANCE	
70	2019-2020	General	Revenue	TOWN	Administration	2101005 -	1000000
		Budget	Fund	PLANNING		HOUSE RENT	
						ALLOWANCE	
71	2019-2020	General	Revenue	GENERAL	Administration		5400000
, _	2013 2020	Budget	Fund	GENTEN, LE	, ammouration	HOUSE RENT	3 100000
		Baabet	1 4114			ALLOWANCE	
72	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101006 - CITY	2500000
/ 2	2013-2020	Budget	Fund	T OBLIC TILALITI	ividilicipal body	COMP.	2300000
		Duugei	Turiu			ALLOWANCE	
72	2019-2020	Conoral	Dovon	REVENUE	Administration		F3F000
73	2019-2020	General	Revenue	NEVENUE	Administration	2101006 - CITY	525000
		Budget	Fund			COMP.	
<u> </u>	<u> </u>			<u> </u>	<u> </u>	ALLOWANCE	

74	2019-2020	General	Revenue	ENGINEERING	Administration	2101006 - CITY	2000000
		Budget	Fund			COMP.	
						ALLOWANCE	
75	2019-2020	General	Water	ENGINEERING	Administration	2101006 - CITY	3200000
		Budget	Supply and			COMP.	
			Drainage			ALLOWANCE	
76	2019-2020	General	Revenue	REVENUE	Administration	2101006 - CITY	570600
		Budget	Fund			COMP.	
						ALLOWANCE	
77	2019-2020	General	Revenue	TOWN	Administration	2101006 - CITY	1000000
		Budget	Fund	PLANNING		СОМР.	
						ALLOWANCE	
78	2019-2020	General	Revenue	GENERAL	Administration	2101006 - CITY	2500000
		Budget	Fund			СОМР.	
						ALLOWANCE	
79	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101007 -	1500000
		Budget	Fund			MEDICAL	
						ALLOWANCE	
80	2019-2020	General	Revenue	REVENUE	Administration	2101007 -	315000
		Budget	Fund			MEDICAL	
						ALLOWANCE	
81	2019-2020	General	Revenue	ENGINEERING	Administration	2101007 -	1000000
		Budget	Fund			MEDICAL	
						ALLOWANCE	
82	2019-2020	General	Water	ENGINEERING	Administration	2101007 -	2400000
		Budget	Supply and			MEDICAL	
			Drainage			ALLOWANCE	
83	2019-2020	General	Revenue	REVENUE	Administration	2101007 -	425000
		Budget	Fund			MEDICAL	
						ALLOWANCE	
84	2019-2020	General	Revenue	TOWN	Administration	2101007 -	500000
		Budget	Fund	PLANNING		MEDICAL	
						ALLOWANCE	
85	2019-2020	General	Revenue	GENERAL	Administration	2101007 -	3000000
		Budget	Fund			MEDICAL	
						ALLOWANCE	
86	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body		1200000
		Budget	Fund			OTHER	
						ALLOWANCE	
87	2019-2020	General	Revenue	REVENUE	Administration	2101008 -	210000
		Budget	Fund			OTHER	
						ALLOWANCE	
88	2019-2020	General	Revenue	ENGINEERING	Administration	2101008 -	2000000
		Budget	Fund			OTHER	
						ALLOWANCE	
89	2019-2020	General	Water	ENGINEERING	Administration	2101008 -	5600000
		Budget	Supply and			OTHER	
			Drainage			ALLOWANCE	
90	2019-2020	General	Revenue	TOWN	Administration	2101008 -	350000
		Budget	Fund	PLANNING		OTHER	
						ALLOWANCE	
91	2019-2020	General	Revenue	GENERAL	Administration	2101008 -	2800000
		Budget	Fund			OTHER	
						ALLOWANCE	
92	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2101009 -	56175000
		Budget	Fund			WAGES - NMR	

93	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2101009 -	2100000
_		Budget	Fund			WAGES - NMR	
94	2019-2020	General	Revenue	ENGINEERING	Administration	2101010 -	14700000
		Budget	Fund			WAGES -	
						OTHERS	
95	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2101010 -	15750000
		Budget	Fund			WAGES -	
						OTHERS	
96	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2101010 -	9450000
		Budget	Fund			WAGES -	
						OTHERS	
97	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2101010 -	40000000
		Budget	Fund			WAGES -	
						OTHERS	
98	2019-2020	General	Water	PUBLIC HEALTH	Public Health	2101011 -	1600000
		Budget	Supply and			BONUS	
			Drainage				
99	2019-2020	General	Revenue	REVENUE	Administration	2101011 -	105000
		Budget	Fund			BONUS	
100	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2101011 -	1365000
		Budget	Fund			BONUS	
101	2019-2020	General	Revenue	GENERAL	Administration	2101011 -	2000000
		Budget	Fund			BONUS	
102	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2101011 -	10000
102	2013 2020	Budget	Fund	T OBLIC TIE/LETT	iviameipai boay	BONUS	10000
103	2019-2020	General	Revenue	REVENUE	Administration	2101012 -	55125
103	2019-2020	Budget	Fund	KEVENOL	Administration	EXGRATIA	33123
104	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2101012 -	3528000
104	2019-2020	Budget	Fund	POBLIC IILALIII	Auministration	EXGRATIA	3328000
105	2019-2020	General	Revenue	TOWN	Administration	2101012 -	100000
103	2019-2020		Fund	PLANNING	Auministration	EXGRATIA	100000
106	2019-2020	Budget General	†		Administration		2100000
106	2019-2020		Revenue	GENERAL	Auministration	2101012 -	2100000
107	2010 2020	Budget	Fund	DUDUCUEALTU	A dua iniatuatian	EXGRATIA	220750
107	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2101014 -	330750
		Budget	Fund			INTERIM RELIEF	
100	2010 2020	CI	D	TOVAM	A -l::	24.04.04.4	
108	2019-2020	General	Revenue	TOWN	Administration	2101014 -	0
		Budget	Fund	PLANNING		INTERIM RELIEF	
100	2010 2020	Cananal	Davianus	DEVENUE	A alma imia tura tia m	2102001	165275
109	2019-2020	General	Revenue	REVENUE	Administration	2102001 -	165375
		Budget	Fund			MEDICAL	
						REIMBURSEME	
110	2010 2020			DUBLICHEALTH	A 1	NT	664500
110	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2102001 -	661500
		Budget	Fund			MEDICAL	
						REIMBURSEME	
			_			NT	
111	2019-2020	General	Revenue	TOWN	Administration	2102001 -	210000
		Budget	Fund	PLANNING		MEDICAL	
						REIMBURSEME	
						NT	
112	2019-2020	General	Revenue	GENERAL	Administration	2102001 -	560000
		Budget	Fund			MEDICAL	
						REIMBURSEME	
			1	1	1	NT	

113	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102002 - LEAVE TRAVEL CONCESSION	165375
114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	441000
115	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
116	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2520000
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	945000
119	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	100000
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	1000000
121	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102005 - HOSPITAL STOPPAGES	55125
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	441000
123	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102005 - HOSPITAL STOPPAGES	100000
124	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102005 - HOSPITAL STOPPAGES	500000
125	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	220500
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000
127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	525000
128	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000

129	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME	2500000
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	600000
131	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102007 - STAFF WELFARE EXPENSES	165375
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	551250
133	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102007 - STAFF WELFARE EXPENSES	200000
134	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	420000
135	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102008 - OTHER MISCELLANEOU S BENEFITS	165375
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOU S BENEFITS	630000
137	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102008 - OTHER MISCELLANEOU S BENEFITS	300000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOU S BENEFITS	800000
139	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27562
140	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	210000

141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500000
142	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	22050
143	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	367500
144	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
145	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1200000
146	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13230
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1788255
148	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	300000

149	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3000000
150	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	375952
151	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	250000
152	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	10000000
153	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	61256890
154	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	5000000
155	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	2100000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	20000000
157	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2000000
159	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	2000000
160	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	1500000

161	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	120000
162	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	120000
163	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	105000
164	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	630000
165	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	4500000
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	3000000
167	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	100000
168	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	250000
169	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	250000
170	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	250000
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	800000
172	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	1000000
173	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1890000
174	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	2100000
175	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	1000000

176	2019-2020	General	Revenue	GENERAL	Administration	2205002 -	0
		Budget	Fund			INTERNAL	
						AUDIT FEES	
177	2019-2020	General	Revenue	REVENUE	Administration	2205102 -	630000
		Budget	Fund			COURT FEES	
178	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2205102 -	210000
		Budget	Fund			COURT FEES	
179	2019-2020	General	Revenue	REVENUE	Administration	2205104 -	525000
		Budget	Fund			LEGAL &	
						ARBITRATION	
						EXPENSES	
180	2019-2020	General	Revenue	ENGINEERING	Administration	2205104 -	50000
		Budget	Fund			LEGAL &	
						ARBITRATION	
						EXPENSES	
181	2019-2020	General	Revenue	TOWN	Administration	2205104 -	525000
		Budget	Fund	PLANNING		LEGAL &	
						ARBITRATION	
						EXPENSES	
182	2019-2020	General	Revenue	GENERAL	Administration	2205104 -	525000
		Budget	Fund			LEGAL &	
						ARBITRATION	
						EXPENSES	
183	2019-2020	General	Revenue	ENGINEERING	Administration	2205104 -	500000
		Budget	Fund			LEGAL &	
		J				ARBITRATION	
						EXPENSES	
184	2019-2020	General	Revenue	ENGINEERING	Administration	2205202 -	10000000
		Budget	Fund			ENGINEERING	
		J				CONSULTANCY	
185	2019-2020	General	Water	ENGINEERING	Administration	2205202 -	5000000
		Budget	Supply and			ENGINEERING	
			Drainage			CONSULTANCY	
			Fund				
186	2019-2020	General	Revenue	REVENUE	Administration	2206001 -	1050000
		Budget	Fund			ADVERTISEMEN	
						T CHARGES	
187	2019-2020	General	Revenue	ENGINEERING	Administration	2206001 -	5000000
		Budget	Fund			ADVERTISEMEN	
						T CHARGES	
188	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2206001 -	2625000
		Budget	Fund			ADVERTISEMEN	
						T CHARGES	
189	2019-2020	General	Revenue	TOWN	Administration	2206004 -	250000
		Budget	Fund	PLANNING		ORGANIZATION	
						OF FESTIVALS,	
						FUNCTIONS	
190	2019-2020	General	Revenue	GENERAL	Administration	2208001 -	2500000
		Budget	Fund			CASH AWARDS	
						& PRIZES	
191	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2208003 -	1000000
		Budget	Fund			OTHER	
1						EXPENESE	

192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER	2000000
						EXPENESE	
193	2019-2020	General	Revenue	TOWN	Administration	2208003 -	100000
		Budget	Fund	PLANNING		OTHER	
						EXPENESE	
194	2019-2020	General	Revenue	TOWN	Administration	2208003 -	400000
		Budget	Fund	PLANNING		OTHER	
						EXPENESE	
195	2019-2020	General	Revenue	TOWN	Administration	2208003 -	1500000
		Budget	Fund	PLANNING		OTHER	
						EXPENESE	
196	2019-2020	General	Revenue	GENERAL	Administration	2208003 -	1850000
		Budget	Fund			OTHER	
						EXPENESE	
197	2019-2020	General	Revenue	GENERAL	Administration	2208004 -	750000
		Budget	Fund			SITTING FEES/	
						HONORARIUM	
						FOR THE	
						COUNCILLORS	
						AND MEETING	
						EXPENSES	
198	2019-2020	General	Revenue	GENERAL	Administration	2208005 - E-	1500000
		Budget	Fund			GOVERNANCE	
						EXPENSES	
199	2019-2020	General	Water	ENGINEERING	Electricity	2301002 -	30000000
		Budget	Supply and			POWER	
			Drainage			CHARGES FOR	
			Fund			WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
200	2019-2020	General	Revenue	ENGINEERING	Street Lighting	2301003 -	100000000
		Budget	Fund			POWER	
						CHARGES FOR	
						STREET LIGHTS	
201	2019-2020	General	Elementary	ENGINEERING	Electricity	2301003 -	5000000
		Budget	Education			POWER	
			Fund			CHARGES FOR	
						STREET LIGHTS	
202	2019-2020	General	Water	ENGINEERING	Administration	2301003 -	50000000
		Budget	Supply and			POWER	
			Drainage			CHARGES FOR	
			Fund			STREET LIGHTS	
203	2019-2020	General	Revenue	ENGINEERING	Administration	2301003 -	70000000
		Budget	Fund			POWER	
						CHARGES FOR	
						STREET LIGHTS	
204	2019-2020	General	Elementary	ENGINEERING	Administration	2301003 -	7500000
		Budget	Education			POWER	
		-	Fund			CHARGES FOR	
						STREET LIGHTS	

205	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	100000000
206	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Municipal Body		15000000
207	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	21000000
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1050000
209	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2730000
210	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	21000000
211	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	3000000
212	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	60000000
213	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000
214	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	35000000
215	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	21000000
216	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	90000000

217	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10000000
218	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7000000
219	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	50000000
220	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305102 - MAINTENANCE OF PLAYGROUNDS	5000000
221	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	10500000
222	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	5000000
223	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	20000000
224	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000
225	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10000000
226	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1600000
227	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000

228	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	10000000
229	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305201 - OFFICE BUILDING - MAINTENANCE	10000000
230	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	2520000
231	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	3675000
232	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	50000000
233	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	36750000
234	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1575000
235	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	262500
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
237	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	210000
238	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	300000
239	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	300000
240	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	52500000

241	2019-2020	General	Revenue	PUBLIC HEALTH	Solid Waste	2308009 -	142800000
		Budget	Fund		Management	GARBAGE	
						CLEARANCE	
242	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2308009 -	10000000
		Budget	Fund			GARBAGE	
						CLEARANCE	
243	2019-2020	General	Revenue	PUBLIC HEALTH	Public Health	2308009 -	15000000
		Budget	Fund			GARBAGE	
						CLEARANCE	
244	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2308009 -	10000000
		Budget	Fund			GARBAGE	
		J				CLEARANCE	
245	2019-2020	General	Elementary	PUBLIC HEALTH	Public Health	2308011 -	3000000
		Budget	Education			RUNNING	
			Fund			EXPENSES OF	
						SCHOOLS	
246	2019-2020	General	Revenue	PUBLIC HEALTH	Veterinary	2308013 -	1680000
		Budget	Fund		Services	ANIMAL BIRTH	
						CONTROL	
247	2019-2020	General	Revenue	GENERAL	Administration	2308016 -	1000000
		Budget	Fund			LAPSED	
						DEPOSIT	
						REFUND	
248	2019-2020	General	Revenue	GENERAL	Finance,	2403001 -	35000000
	-013 -010	Budget	Fund	02.722	Accounts, Audit		
		Dauget	Tana		/ tecouries, riddie	LOANS FROM	
						TNUFIDCO	
249	2019-2020	General	Revenue	GENERAL	Finance,	2403002 -	10000000
5	-013 -010	Budget	Fund	02.722	Accounts, Audit		1000000
		244800			7.000 0.1100, 7.100.01	LOANS FROM	
						MUDF	
250	2019-2020	General	Revenue	GENERAL	Finance,	2403003 -	25000000
	-013 -010	Budget	Fund	02.722	Accounts, Audit		
		Dauget	1 4114		/ tooo arres, reduce	LOANS FROM	
						TNUIFSL	
251	2019-2020	General	Revenue	GENERAL	Administration	2405001 -	2100
	-013 -010	Budget	Fund	02.722	,	INTEREST	
		244800				CHARGED BY	
						THE BANK	
252	2019-2020	General	Water	GENERAL	Finance,	2406001 -	50000000
		Budget	Supply and		Accounts, Audit		
			Drainage		,	LOANS/ WAYS	
			Fund			& MEANS	
			1 4114			ADVANCE/	
						OVERDRAFT	
253	2019-2020	General	Revenue	GENERAL	Administration	2407001 -	50000
		Budget	Fund			BANK CHARGES	
254	2019-2020	General	Revenue	REVENUE	Administration	2501001 -	12600000
		Budget	Fund			ELECTION	
		3				EXPENSES	
255	2019-2020	General	Revenue	GENERAL	Administration	2501001 -	0
		Budget	Fund			ELECTION	· ·
		0				EXPENSES	
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256	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	105000
257	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATIO N PROGRAMME	840000
258	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	210000
259	2019-2020	General	Revenue	GENERAL	Administration	2602004 -	105000
		Budget	Fund			TNIUS	
260	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	500000
261	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000
262	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	5000000
263	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	1000000
264	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	120000000
265	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	120000000
266	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	68852228
267	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	50000000
268	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	13437270
269	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	808500000
270	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body		105000000

271	2019-2020	General	Revenue	ENGINEERING	Municipal Body	3208002 -	10000000
		Budget	Fund			M.P.FUND	
272	2019-2020	General	Revenue	ENGINEERING	Municipal Body	3208002 -	3150000
		Budget	Fund			M.P.FUND	
273	2019-2020	General	Revenue	ENGINEERING	Municipal Body	3208003 -	10000000
		Budget	Fund			M.L.A.FUND	
274	2019-2020	General	Revenue	ENGINEERING	Municipal Body	•	3150000
		Budget	Fund			M.L.A.FUND	
275	2019-2020	General	Revenue	GENERAL	Finance,	3303002 -	10000000
		Budget	Fund		Accounts, Audit	LOAN FROM	
						TUFIDCO	
276	2019-2020	General	Revenue	GENERAL	Finance,	3303002 -	6615000
		Budget	Fund		Accounts, Audit		00000
						TUFIDCO	
277	2019-2020	General	Water	GENERAL	Finance,	3303004 -	40000000
	-013 -010	Budget	Supply and	02.12.0.12	Accounts, Audit		
		Buaget	Drainage		/ tocourts, / taure	TNUIFSL	
278	2019-2020	General	Revenue	TOWN	City & Town	3501002 -	1500000
	2013 2020	Budget	Fund	PLANNING	Planning	SURVEY	130000
		Baaget	rana	1 L7 WWW.	i idiiiiili	CHARGES -	
						PAYABLE	
279	2019-2020	General	Revenue	GENERAL	Administration	3502005 -	1000000
273	2013 2020	Budget	Fund	GENERAL	Administration	SPECIAL	1000000
		buuget	Tuna			PROVIDENT	
						FUND-CUM-	
						GRATUITY	
						SCHEME -	
						RECOVERIES	
280	2019-2020	General	Revenue	REVENUE	Administration	3503002 -	15750000
200	2013 2020	Budget	Fund	KEVENOL	Administration	LIBRARY CESS -	13730000
		buuget	Tuna			PAYABLES	
281	2019-2020	General	Revenue	REVENUE	Administration	3503002 -	31500000
201	2013-2020	Budget	Fund	KEVENOL	Administration	LIBRARY CESS -	31300000
		buuget	Tuna			PAYABLES	
282	2019-2020	General	Revenue	GENERAL	Finance,	3503002 -	13385452
202	2019-2020	Budget	Fund	GLIVEINAL	Accounts, Audit		13363432
		Buuget	Tuna		Accounts, Addit	PAYABLES	
283	2019-2020	General	Revenue	GENERAL	Property Taxes	3503002 -	13385452
203	2019-2020	Budget	Fund	GLINERAL	Property raxes	LIBRARY CESS -	13363432
		Buuget	Fullu			PAYABLES	
284	2019-2020	General	Revenue	ENGINEERING	Lakes and	4102001 -	100000000
284	2019-2020		Fund	ENGINEERING	Ponds	BUILDINGS -	100000000
		Budget	Fullu		Polius		
205	2010 2020	Conoral	Flomonton	ENCINEEDING	Education	GROSS BLOCK	50000000
285	2019-2020	General Budget	Elementary Education	ENGINEERING	Education	4102001 - BUILDINGS -	50000000
		buuget					
200	2010 2020	Conoral	Fund	ENCINEEDING	Doods and	GROSS BLOCK	200000000
286	2019-2020	General	Revenue	ENGINEERING	Roads and	4103003 -	300000000
		Budget	Fund		Pavement	ROADS &	
						PAVEMENTS -	
						CONCRETE -	
			1			GROSS BLOCK	

287	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	250000000
288	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	210000000
289	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	150000000
290	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	100000000
291	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000
292	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1500000
293	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000
294	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	15000000
295	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1312500
296	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	9000000

297	2019-2020	General	Revenue	ENGINEERING	Street Lighting	4107002 -	25000000
		Budget	Fund			ELECTRICAL	
		244801				INSTALLATIONS	
						- LAMPS /	
						TUBE LIGHT	
						FITTINGS -	
						GROSS BLOCK	
298	2019-2020	General	Water	ENGINEERING	Water Supply	4121001 -	150000000
		Budget	Supply and			PROJECTS - IN -	
			Drainage			PROGRESS	
			Fund			ACCOUNT	
299	2019-2020	General	Elementary	ENGINEERING	Education	4121001 -	50000000
		Budget	Education			PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	
300	2019-2020	General	Revenue	ENGINEERING	Municipal Body	4122001 -	70000000
		Budget	Fund			PROJECTS - IN -	
		J				PROGRESS	
						ACCOUNT	
301	2019-2020	General	Water	ENGINEERING	Water Supply	4122001 -	30000000
301	2013 2020	Budget	Supply and	ENGINEERING	Water Supply	PROJECTS - IN -	3000000
		buuget	Drainage			PROGRESS	
			_				
202	2010 2020		Fund	- FALOUNIE FRANCO		ACCOUNT	4500000
302	2019-2020	General	Water	ENGINEERING	Water Supply	4122001 -	15000000
		Budget	Supply and			PROJECTS - IN -	
			Drainage			PROGRESS	
			Fund			ACCOUNT	
303	2019-2020	General	Revenue	ENGINEERING	Municipal Body	4123001 -	300000000
		Budget	Fund			PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
304	2019-2020	General	Revenue	REVENUE	Administration	4311006 -	18433800
		Budget	Fund			Property Tax -	
						Recoverable -	
						Residential -	
						Arrears	
305	2019-2020	General	Revenue	REVENUE	Administration	4311007 -	3178508
303	2013 2020	Budget	Fund	KEVEIVOE	/ diffinistration	Property Tax -	3170300
		buaget	runa			Recoverable -	
						Commercial -	
206	2040 2020	Camanal	Davis	DEVENUE	A -liitti	Arrears	4505040
306	2019-2020	General	Revenue	REVENUE	Administration	4311008 -	4505918
		Budget	Fund			Property Tax -	
						Recoverable -	
						Industrial -	
						Arrears	
307	2019-2020	General	Revenue	REVENUE	Administration	4311904 -	3071565
		Budget	Fund			PROFESSION	
						TAX -	
						RECOVERABLE -	
						ARREARS	
308	2019-2020	General	Revenue	GENERAL	Municipal Body	4601001 -	3000000
		Budget	Fund			FESTIVAL	
						ADVANCE	
309	2019-2020	General	Revenue	GENERAL	Administration	1404007 - Cart	840000
	2013 2020	Budget	Fund	JEHERAL		Stand Fess	3-70000
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310	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	882000
311	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body		420000
312	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	32057392
313	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	1500000
314	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	6300000
315	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	5000000
316	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1408004 - Open Site Reservation Charges	80000000
317	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501203 - Sale of Others	2500000
318	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501203 - Sale of Others	2773890
319	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	30000000
320	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	2500000
321	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	250000
322	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	200000
323	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305111 - Solid Waste Management	15000000

324	2019-2020	General	Revenue	GENERAL	Municipal Body	4106003 -	31500000
		Budget	Fund			Other	
						equipments -	
						GROSS BLOCK	
325	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2102019 -	200000
		Budget	Fund			CONVEYANCE	
						ALLOWANCE	
326	2019-2020	General	Revenue	REVENUE	Administration	2102019 -	105000
		Budget	Fund			CONVEYANCE	
						ALLOWANCE	
327	2019-2020	General	Revenue	ENGINEERING	Administration	2102019 -	1500000
		Budget	Fund			CONVEYANCE	
						ALLOWANCE	
328	2019-2020	General	Revenue	REVENUE	Administration	2102019 -	155000
		Budget	Fund			CONVEYANCE	
						ALLOWANCE	
329	2019-2020	General	Revenue	TOWN	Administration	2102019 -	100000
		Budget	Fund	PLANNING		CONVEYANCE	
						ALLOWANCE	
330	2019-2020	General	Revenue	GENERAL	Administration	2102019 -	240000
		Budget	Fund			CONVEYANCE	
						ALLOWANCE	
331	2019-2020	General	Revenue	PUBLIC HEALTH	Municipal Body	2308021 - Anti	1000000
		Budget	Fund			Filaria / Anti	
						Malaria	
						Operations	
332	2019-2020	General	Revenue	TOWN	City & Town	1401404 -	3000000
		Budget	Fund	PLANNING	Planning	LAYOUT	
						SUBDIVISION	
						FEE	
333	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2304003 - HIRE	3000000
		Budget	Fund			CHARGES FOR	
						VEHICLES	
334	2019-2020	General	Revenue	PUBLIC HEALTH	Administration	2102023 -	300000
		Budget	Fund			Uniform	
						Stitching	
						Charges for	
						Workers	