

அருப்புக்கோட்டை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type : General Budget;Fund Name : Revenue Fund;Section Name : GENERAL;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
INCOME							
1	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	14503000
2	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	8759600
3	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100103 - Property Tax - Industrial	991290
4	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	513290
5	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	1953230
6	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	8860500
7	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1201002 - ENTERTAINMENT TAX	116200
8	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4690800
9	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301002 - RENT FROM COMMUNITY HALL	86100
10	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301004 - MARKET FEES - WEEKLY MARKET	985500
11	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	251000
12	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301008 - AVENUE RECEIPTS	637875
13	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	143390
14	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	525000
15	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	94940
16	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	40000

17	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	45000
18	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401101 - D&O Trade Licence Fees	696800
19	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	2573480
20	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	62000
21	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	63000
22	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	65000
23	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401401 - Road Formation Charges	185000
24	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	211980
25	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401404 - LAYOUT SUBDIVISION FEE	21000
26	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401405 - Unapproved Layout - Development charges	4074500
27	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolision Charges	135000
28	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
29	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	13500
30	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	15000
31	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	20000
32	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404002 - SURVEY FEES	25000
33	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1405010 - SWM - USER CHARGES	9710000
34	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1406004 - LIBRARY RECEIPTS	475700
35	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1407018 - Building Plan Application Fee	90000
36	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	53000

37	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	1134580
38	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	136500
39	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	93349980
40	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601005 - M.P.FUND	7500000
41	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601006 - M.L.A.FUND	7500000
42	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	100000
43	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	150000
44	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	350000
45	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	450500
46	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	990200
47	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808002 - Department Collection	1007000
48	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601007 - GRANTS IN KIND	91125000
49	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1028800
50	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	2105000
51	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2925000
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3203002 - GRANTS FROM THE GOVERNMENT	200000000
TOTAL							471544235
EXPENDITURE							
53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	12832700

54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	0
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3115450
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1322200
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	154000
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	75000
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	150000
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	350000
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	2425000
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1455000
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1293300
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	182000
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1819500
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2728750
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	262500
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	15917500
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	83000
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2440000
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	110000

73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	165000
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1678500
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	660000
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	357000
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	132155
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	71190
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	250000
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	120000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	55000
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	825000
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	86000
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	150000
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1000000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	5048500
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1525000
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	750000
89	2022-2023	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303005 - SANITARY MATERIALS	4356000
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	700000
91	2022-2023	General Budget	Revenue Fund	GENERAL	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	700000

92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5693000
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	85000
94	2022-2023	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	500000
95	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7550000
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	970000
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1698000
98	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1100000
99	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	760000
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	220000
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308005 - HOSPITAL EXPENSES	363000
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308009 - GARBAGE CLEARANCE	4840000
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	121000
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308013 - ANIMAL BIRTH CONTROL	605000
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	9660000
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	55000
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3168000
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	183750
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	220000
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	3500000

111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	955873
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	251842
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	105000
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	157748
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	1091800
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	2591290
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	660000
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	4063500
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1500000
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	275000
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	350000
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	150000
123	2022-2023	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	750000
124	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	3585000
125	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	4108002 - Computers and Printers	1650000
126	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	4301001 - STORES - ENGINEERING	3940000
127	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1320000
128	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1250000
129	2022-2023	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6550000

130	2022-2023	General Budget	Revenue Fund	GENERAL	Stores & Purchase	4105003 - OTHER VEHICLES - GROSS BLOCK	2650000
131	2022-2023	General Budget	Revenue Fund	GENERAL	Stores & Purchase	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000
132	2022-2023	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2288000
133	2022-2023	General Budget	Revenue Fund	GENERAL	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3275000
134	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	12832650
135	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	3115450
136	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	1322200
137	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	154000
138	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	75000
139	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	150000
140	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
141	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1293300
142	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	182000
143	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1819500
144	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2728750
145	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	125000
146	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2103001 - PENSIONS	15917500
147	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000
148	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	150000

149	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	1000000
150	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	1355000
151	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	660000
152	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4601009 - MARRIAGE ADVANCE	275000
153	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4612001 - Advance	150000
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	242000
155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	935000
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	920000
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	220000
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	350000
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	1500000
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4840000
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	74570500
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	5730000
163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	3625000
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	985000
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	650000
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2500000
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	1150000

168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	450000
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	170000
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	399000
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	150000
172	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2218400
173	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	932000
174	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	125000
175	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	15000
176	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	5000
177	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	15000
178	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	20000
179	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	30000
180	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000
181	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	30000
182	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	50000
183	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	25000
184	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103001 - PENSIONS	189500
185	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
186	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	100000

187	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	50000
188	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	30000
189	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	30000
190	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	30000
191	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601009 - MARRIAGE ADVANCE	30000
192	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	4612001 - Advance	30000
193	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	13255000
194	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	10505000
195	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	715000
196	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	126500
197	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27500
198	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	137500
199	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	308000
200	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	75000
201	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	379500
202	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	350000
203	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	750000
204	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	2500000
205	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000

206	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
207	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	160000000
208	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	1500000
209	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4601009 - MARRIAGE ADVANCE	350000
210	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4612001 - Advance	150000
211	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4606001 - DEPOSITS - RECOVERABLE:	150000
TOTAL							506102798
Debit/Surplus							-34558563

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Detailed Budget

Input Parameter : Financial Year : 2022-2023; Budget Type : General Budget; Fund Name : Water Supply and Drainage Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	6044830
2	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	3661590
3	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	414400
4	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	214600

5	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1402004 - OTHER PENALTIES	502800
6	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407016 - Water Supply Name Transfer Charges	125000
7	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	30000
8	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	50000