

அறந்தாங்கி நகராட்சி				
Income And Expenditure Statement				
Input Parameter: Financial Year : 2016-2017; Fund Name : Revenue Fund; From Date : 01/Apr/2016; To Date : 31/Mar/2017;				
Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
<b>Income</b>				
110	Tax Revenue	<u>I-1</u>	12650675.00	9311996.00
120	Assigned Revenues & Compensations	<u>I-2</u>	2717569.00	3536245.00
130	Rental Income from Municipal Properties	<u>I-3</u>	5226942.00	4935822.00
140	Fees & User Charges	<u>I-4</u>	3351498.00	3703148.00
150	Sale & Hire Charges	<u>I-5</u>	1148893.00	1302706.00
160	Revenue Grants, Contribution and Subsidies	<u>I-6</u>	51843320.00	46188363.00
170	Income from Investments	<u>I-7</u>	121134.00	600.00
171	Interest Earned	<u>I-8</u>	1131737.00	919611.00
180	Other Income	<u>I-9</u>	715727.00	3202038.82
<b>Total</b>			<b>78907495.00</b>	<b>73100529.82</b>
<b>Expenditure</b>				
210	Establishment Expenses	<u>I-10</u>	44989299.00	38550339.00
220	Administrative Expenses	<u>I-11</u>	2333562.00	5662306.00
230	Operations & Maintenance	<u>I-12</u>	20686209.00	25945777.00
240	Interest & Finance Charges	<u>I-13</u>	6618524.75	3012172.00
250	Election expenses	<u>I-14</u>	156473.00	0.00
260	Grants, Contribution and Subsidies	<u>I-15</u>	4615153.00	303400.00
272	Depreciation		8845614.00	9861084.00
<b>Total</b>			<b>88244834.75</b>	<b>83335078.00</b>
<b>3109002-Gross Deficit of Expenditure over Income</b>			<b>-9337339.75</b>	<b>-10234548.18</b>

  
 ஆய்வாளர்.  
 உள்ளாட்சி நிதி தணிக்கைத்துறை.  
 புதுக்கோட்டை.

  
 COMMISSIONER  
 ARANTHANGI MUNICIPALITY