

ஆரணி நகராட்சி

Arani Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Elementary Education Fund;

Printed Date :19-Dec-2019 06:50:36

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	1561937.00
2	2018-2019	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	1425000.00
3	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	200000.00
4	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1500000.00
5	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000.00
6	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000.00
7	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	0.00

8	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000.00
9	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	3000000.00
10	2018-2019	General Budget	Elementary Education Fund	REVENUE	Property Taxes	4311921 - Education Tax - Recoverable - Residential - Arrears	2284789.00
11	2018-2019	General Budget	Elementary Education Fund	REVENUE	Property Taxes	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	82830.00
12	2018-2019	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100604 - Education Tax - Vacant Sites	28574.00
13	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	1708001 - Others	50000.00
14	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	1708001 - Others	367500.00