

அரக்கோணம் நகராட்சி Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type : General

Budget; Fund Name : Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	1000000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	6000000
5	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000
6	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	2500000
7	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	500000
8	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5000000
9	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	4059062
10	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	2030350
11	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	7699
12	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	603421

13	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	1868936
14	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	1520
15	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1067590