

அனகாபுத்தூர் நகராட்சி
Anakaputhur Municipality
Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	4095000
2	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	855750
3	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	592200
4	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	92400
5	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	37800
6	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2100
7	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	133350
8	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	6825
9	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	157500

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10	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	23100
11	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	21000
12	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	211050
13	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	525000
14	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	12600
15	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500

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16	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	50000
17	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	31500
18	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	105000
19	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
20	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	50000
21	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	5000
22	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	700000
23	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	131250

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24	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	231000
25	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	343350
26	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5775
27	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2625000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	105000
29	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	525000
30	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	52500
31	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3465000
32	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	52720
33	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	6300

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34	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4502212 - FESTIVAL ADVANCE	236000
35	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	30000
36	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	9900000
37	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	157500
38	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	15750
39	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	70000
40	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405010 - SWM - USER CHARGES	58260000
41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	400000

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42	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	5000000
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	525000
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	10500000
45	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	2500000
46	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	9200000
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	100000
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3303004 - LOAN FROM TNUIFSL	10000000
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4314034 - ROAD CUT RESTORATION - TELEPHONE DEPARTMENT - RECOVERABLE	3000000

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50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4314035 - ROAD CUT RESTORATION - OTHERS - RECOVERABLE	5000000
51	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407014 - Water Supply Inspection Charges	250000
52	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407016 - Water Supply Name Transfer Charges	50000
53	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	3000000000
54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4504105 - IUDM	30000000
55	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4504101 - TURIP	50000000
56	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502115 - Under Ground Drainage Scheme	680000000
57	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	15000000
58	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401502 - Demolision Charges	315000

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59	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	2000000
60	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1408004 - Open Site Reservation Charges	15750000
61	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	4200000
62	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5250
63	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	577500
64	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	57750000
65	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	4000000

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66	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1575000
67	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	547000
68	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	882000
69	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3502027 - Swachh Bharat Mission – IHHL	40746000
70	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	30000000
71	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	40000000
72	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3208001 - Contributions From Private Parties	25000000
73	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	10000000
74	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	7371000
75	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNNESS ALLOWANCE	736050

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76	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	751800
77	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	142800
78	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	84000
79	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	54600
80	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	23100
81	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	325500
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500
83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	17850

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84	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	52500
85	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	315000
86	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	315000
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	105000
88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	525000
89	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSESE	6310500
90	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	3528000
91	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1890000
92	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	3255000
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	525000

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94	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1575000
95	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	24990000
96	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	157500
97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	52500
98	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	13230
99	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	5200000
100	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	58800
101	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	50000
102	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	735000
103	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	84000

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104	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	93450
105	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	16380
106	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	4200
107	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	4000
108	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2600
109	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2600
110	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
111	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	990000
112	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	50000

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113	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	500000
114	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2700
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	3780000
116	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	441000
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	441000
118	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	84000
119	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	33600
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	25200
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	21000
122	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	21000

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123	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	252000
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	300000
125	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
126	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	1500000
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	600000
128	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	100000
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	3675000
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	900000

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131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	5250000
132	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
133	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	3000000
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	15000000
135	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	20000000

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136	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2100000
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	525000
138	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	500000
139	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
140	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	300000
141	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	350000
142	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	100000

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143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	500000
144	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	100000
145	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	3412500
146	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	31500000
147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	70000000
148	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	26250000
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	35000000
150	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	1000000

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151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	500000
152	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	500000
153	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	600000
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	300000
155	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1300000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1500000
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000

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158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1500000
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1050000
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	100000
161	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	20000000
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	12600
163	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502203 - FLOOD RELIEF WORK 2016 HDFC AC 4502203	1500000
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	3150

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165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2000000
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	200000
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	200000
168	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1000000
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	3000000
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000

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171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	100000
172	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	500000
173	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1500000
174	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	300000
175	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000
176	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	150000
177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1504001 - HIRE CHARGES FOR VEHICLES	100000

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178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1504101 - HIRE CHARGES ON EQUIPMENTS	100000
179	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	300000
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	50000
181	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205105 - EXECUTION OF COURT ORDERS	10000
182	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	300000
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2302001 - BULK PURCHASES	100000
184	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	30000
185	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305111 - Solid Waste Management	700000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
186	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1500000
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	50000000
188	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	500000
189	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	1500000
190	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	1260000
191	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	105000
192	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	157500
193	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	61950
194	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	12600
195	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	12000

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196	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
197	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8500
198	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000
199	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	59000
200	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	200000
201	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	500000
202	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
203	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	150000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
204	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	225000
205	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1056090
206	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	16000
207	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	15742000
208	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	637000
209	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	1213000
210	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	500000
211	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	120000
212	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	676000
213	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	400000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
214	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	1100000
215	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3408001 - DEPOSITS - OTHERS	100000
216	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	5000
217	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	300000
218	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000
219	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	350000
220	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	80000
221	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3000000

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222	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	300000
223	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4605004 - IMMEDIATE RELIEF - ADVANCE	250000
224	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	450000
225	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	450000
226	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	500000
227	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1000000
228	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308019 - AMMA UNAVAGAM	3465000
229	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1400000
230	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	300000
231	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	200000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
232	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1000000
233	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3408001 - DEPOSITS - OTHERS	100000
234	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
235	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	100000