

அனகாபுத்தூர் நகராட்சி Anakaputhur Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	3300000
2	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	165000
3	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	364000
4	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	68000
5	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	36000
6	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2000
7	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	27000
8	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	150000
9	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	22000

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10	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
11	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	201000
12	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	500000
13	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	12000
14	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000
15	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	990000
16	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	100000

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17	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
18	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	50000
19	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	5000
20	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	75000
21	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	125000
22	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	327000
23	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5500
24	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2500000
25	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3300000

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26	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4502212 - FESTIVAL ADVANCE	225000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
28	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	550000
29	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	55000000
30	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2200000
31	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000
32	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	547000
33	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	840000

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34	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3502027 - Swachh Bharat Mission – IHHL	14500000
35	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	4000000
36	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	1200000
37	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	70000
38	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	150000
39	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	9000
40	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	12000
41	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	9000
42	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
43	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8500

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44	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000
45	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	57000
46	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	200000
47	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
48	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	225000
49	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	7704000
50	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	121000

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51	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	142000
52	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	410000
53	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	4822000
54	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	4000
55	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1005800
56	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	150000
57	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	15000
58	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	5000

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59	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405010 - SWM - USER CHARGES	430000
60	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	10000000
61	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401502 - Demolision Charges	300000
62	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	1800000
63	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1408004 - Open Site Reservation Charges	15000000
64	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	7020000
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	351000
66	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	716000
67	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	136000
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	80000
69	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	52000
70	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	22000

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71	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	300000
72	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
73	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	17000
74	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	50000
75	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	300000
76	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	300000
77	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
78	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	500000

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79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	4800000
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	3360000
81	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1300000
82	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	3100000
83	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	500000
84	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	21800000
86	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	150000
87	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	7600
88	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	4800000
89	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	700000

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90	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	50000
91	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	89000
92	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	15600
93	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	4000
94	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	3000
95	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500
96	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2500
97	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
98	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	100000

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99	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	50000
100	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2600
101	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	150000
102	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	500000
103	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	100000
104	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	36700000
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	3500000
106	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407014 - Water Supply Inspection Charges	250000

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107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407016 - Water Supply Name Transfer Charges	50000
108	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	10000000
109	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	2000000
110	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	7000000
111	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3303004 - LOAN FROM TNUIFSL	10000000
112	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4314034 - ROAD CUT RESTORATION - TELEPHONE DEPARTMENT - RECOVERABLE	3000000
113	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4314035 - ROAD CUT RESTORATION - OTHERS - RECOVERABLE	5000000
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4504105 - IUDM	50000000
115	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4504101 - TURIP	25000000
116	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	10058000

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117	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	301000
118	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	864000
119	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	4000000
120	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINME NT TAX	500000
121	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	257000
122	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	410000
123	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	1460000
124	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1000000
125	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	420000
126	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	420000

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127	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	80000
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	32000
129	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	24000
130	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20000
131	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	240000
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	100000
134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000

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135	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	250000
136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	400000
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	1500000
138	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	3500000
139	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	500000
140	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	200000
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	200000
142	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	200000

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143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3575000
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	5000000
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	200000
147	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	200000
148	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	5000000
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	25000000

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150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	25000000
151	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	2000000
152	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	5140000
153	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000
154	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1000000
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	500000
156	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	12000

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157	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2000000
158	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	7000000
159	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	1000000
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	5000000
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	10000000

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162	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
163	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	500000
164	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	400000
165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	5200000
166	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	500000
167	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2000000
168	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	500000

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169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
170	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	600000
172	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	600000
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	3250000
174	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	210
175	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	6000
176	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	3000
177	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	56000
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	3600000

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179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	3000000
180	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	250000
181	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	50000
182	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	150000
183	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	12000
184	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	890000
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5000000
186	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
187	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	500000
188	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	50000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
189	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	50000
190	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	30000
191	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	50000
192	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	10000
193	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	210000
194	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	500000
195	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	540000
196	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308019 - AMMA UNAVAGAM	2000000
197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502203 - FLOOD RELIEF WORK 2016 HDFC AC 4502203	300000
198	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	300000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
199	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	100000
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	350000
201	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	1600000
202	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	1000000
203	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1000000
204	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	500000
205	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	220000
206	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	5000000
207	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1350000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
208	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	100000
209	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1500000
210	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	6500
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5000000
212	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	30000
213	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	30000
214	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	30000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
215	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	800000
216	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	600000
217	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	200000
218	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000
219	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	400000
220	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	20000
221	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	500000
222	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	500000
223	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	500000
224	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	2000000
225	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	3086922
227	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	29440
228	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	136000