

அனகாபுத்தூர் நகராட்சி
Anakaputhur Municipality
Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
2	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	1000000
3	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	500000
4	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	45000000
5	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	8000000
6	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
7	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	200000
8	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	800000
9	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	968504
10	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1165175
11	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1654548
12	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	125400
13	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	35600
14	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	4200
15	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	36000
16	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
17	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26640

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	7920
19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	132316
20	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	180135
21	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	500000
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000
23	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5000
24	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	800000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
25	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	65000
26	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	25000
27	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	75000
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	5000
29	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	500000
30	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	125000
31	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	360000
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5000
33	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
34	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	7500000
35	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	1500000
36	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401502 - Demolision Charges	50000
37	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1408004 - Open Site Reservation Charges	10000000
38	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	292188
39	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	414607
40	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	38500
41	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	8300
42	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1400
43	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	3000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
44	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2220
45	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	780
46	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	70000
47	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	40000
48	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	30000
49	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	100000
50	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	15000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
51	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	1000
52	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	2519770
53	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	3578073
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	242000
55	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	94875
56	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	32000
57	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	35000
58	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	126000
59	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	400000
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	93240

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
61	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	47520
62	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	352358
63	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	200000
64	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
65	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	30000
66	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	300000
67	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	75000
68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	100000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
69	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	800000
70	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	3000000
71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1000000
72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	500000
73	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	20000000
74	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	50000
75	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1000000
76	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	7600
77	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	8135151
78	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	388558

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
79	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	651717
80	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	12000000
81	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	50000
82	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	150000
83	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	450000
84	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	1095000
85	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1169433
86	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	452928
87	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	35750
88	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	8900

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
89	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	2750
90	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	15000
91	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000
92	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	11100
93	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5940
94	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	29920
95	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2800

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
96	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1000000
97	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
98	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	200000
99	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	3915810
100	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	424249
101	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	38125
102	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	124385

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
103	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	68250
104	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	323400
105	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	100000
106	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	100000
107	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000
108	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	7500000
109	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	20000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
110	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1661187
111	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	135850
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	38225
113	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	8250
114	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	36000
115	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26640
116	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9900
117	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	141350

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
118	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	6875
119	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	200000
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	200000
121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	200000
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	500000
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	100000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
126	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	250000
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	300000
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	200000
129	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	3500000
130	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	2500000
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	200000
132	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	50000
133	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	7500000
134	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	7000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	15500000
136	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	18500000
137	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	500000
138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	2000000
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	500000
140	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
141	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2500000
142	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	3383050
143	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	100000
144	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	1500000
145	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1000000
146	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	1169850
147	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	231138
148	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	328215

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
149	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	22000
150	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	8938
151	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	2750
152	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	24000
153	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	17760
154	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4000
155	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	53625
156	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	8900

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
157	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	4000000
158	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1000000
159	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	500000
160	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2500000
161	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
162	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1000000
163	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	8000000
164	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	623266
165	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1400
166	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	3000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
167	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	128000
168	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	400000
169	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	100000
170	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNNESS ALLOWANCE	888000
171	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	20580
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000
173	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1500000
174	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	2600000
175	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	500000
176	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	5000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
177	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1500000
178	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	20000
179	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	200000
180	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4502212 - FESTIVAL ADVANCE	210000
181	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1000000
182	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	150000
183	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000
184	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	200000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
185	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	450000
186	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSESE	450000
187	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	500000
188	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	20000
189	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	40000
190	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	15000
191	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	60000
192	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	20000
193	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	40000
194	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	20000
195	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	900000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
196	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	21000
197	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	200000
198	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1500000
199	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1500000
200	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	60000
201	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1500000
202	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	87000
203	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	990000
204	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	90000
205	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	120000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
206	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	20000
207	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3000
208	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	200000
209	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	180000
210	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	221520
211	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2500000
212	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1000000
213	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	600000
214	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	600000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
215	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	5000
216	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	100000
217	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	600
218	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	1000000
219	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	600000
220	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	1000
221	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	100000
222	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	100000
223	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	450000
224	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200
225	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	50000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
226	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	400000
227	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	600000