அம்பர் நகாரட்சி Detailed Budget

Input Parameter: Budget Type: General Budget; Fund Name: Printed Date: 28-Jun-2019 10:29:23

Revenue Fund:

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	15200000
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	300000
3	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5000000
4	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	7500000
5	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMEN T TAX	700000
6	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	4500000
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	38501
8	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	1180900
9	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	20000
10	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1308004 - INCOME FROM FERRIES	490000
11	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	273000
12	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	1500000
13	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	2000000

14	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	300000
15	5 2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000
16	5 2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000
17	7 2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
18	3 2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401502 - Demolision Charges	100000
19	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	20000
20	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000
21	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1200000
22	2 2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 -	150000000
23	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	200000
24	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	500000
25	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 -	1000000

26	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	3500000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	65000000
28	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	800000
29	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	80000
30	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3000000
31	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	40000000
32	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	50000000
33	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	100000000
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	25000000
35	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	41897730
36	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	16250000
37	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	200000
38	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	200000
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	750000
40	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	12500000
41	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	15000000
42	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	100000000
43	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2500000
44	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	3500000
45	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
46	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000

	48	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 -	1500000
			Budget				HOUSE RENT	
							ALLOWANCE	
-	49	2018-2019	General	Revenue Fund	GENERAL	Administration	2101005 -	6000000
			Budget				HOUSE RENT	
			Budget				ALLOWANCE	
-	50	2018-2019	General	Revenue Fund	GENERAL	Administration	2101005 -	100000000
	50	2010 2013	Budget	nevenue i unu	GENERAL	Administration	HOUSE RENT	100000000
			Buaget				ALLOWANCE	
-	E 1	2018-2019	General	Revenue Fund	GENERAL	Administration	2101005 -	450000
	31	2016-2019	Budget	Revenue Fund	GENERAL	Aummstration	HOUSE RENT	450000
			buuget					
-	F 2	2018-2019	Conoral	Davisaria Frind	PUBLIC HEALTH	Dublic Health	ALLOWANCE	1714577
	52	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 -	1714577
			Budget				HOUSE RENT	
-							ALLOWANCE	
	53	2018-2019	General	Revenue Fund	GENERAL	Administration	2101006 - CITY	0
			Budget				COMP.	
-							ALLOWANCE	
	54	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101006 - CITY	0
			Budget				COMP.	
							ALLOWANCE	
	55	2018-2019	General	Revenue Fund	GENERAL	Administration	2101007 -	850000
			Budget				MEDICAL	
							ALLOWANCE	
	56	2018-2019	General	Revenue Fund	REVENUE	Administration	2101007 -	40000
			Budget				MEDICAL	
							ALLOWANCE	
	57	2018-2019	General	Revenue Fund	TOWN	Administration	2101007 -	15000
			Budget		PLANNING		MEDICAL	
							ALLOWANCE	
	58	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101007 -	18000
			Budget				MEDICAL	
			_				ALLOWANCE	
	59	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 -	500000
			Budget				MEDICAL	
							ALLOWANCE	
	60	2018-2019	General	Revenue Fund	GENERAL	Administration	2101007 -	1000000
			Budget				MEDICAL	
			2				ALLOWANCE	
-	61	2018-2019	General	Revenue Fund	GENERAL	Administration	2101007 -	250000
	01	2010 2013	Budget	nevenue i unu	GENERAL	, tarrinistration	MEDICAL	230000
			Budget				ALLOWANCE	
-	62	2018-2019	General	Revenue Fund	GENERAL	Administration	2101008 -	300000
	02	2016-2019		Revenue Fund	GLINLINAL	Auministration	OTHER	300000
			Budget					
-	<u></u>	2010 2010	Conoral	Davisarus Fund	DEVENUE	A dualinistuation	ALLOWANCE	F000
	03	2018-2019	General	Revenue Fund	REVENUE	Administration	2101008 -	5000
			Budget				OTHER	
							ALLOWANCE	2222
	64	2018-2019	General	Revenue Fund	TOWN	Administration	2101008 -	20000
			Budget		PLANNING		OTHER	
					1		ALLOWANCE	
	65	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 -	500000
			Budget				OTHER	
					1		ALLOWANCE	<u> </u>

66	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER	150000
						ALLOWANCE	
67	2018-2019	General	Revenue Fund	GENERAL	Administration	2101008 -	50000
0.		Budget		02.122		OTHER	
		Saagee				ALLOWANCE	
68	2018-2019	General	Revenue Fund	GENERAL	Administration	2101009 -	1300000
		Budget		02.122		WAGES - NMR	200000
69	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101009 -	50000
		Budget				WAGES - NMR	
70	2018-2019	General	Revenue Fund	GENERAL	Administration	2101010 -	0
		Budget				WAGES -	
						OTHERS	
71	2018-2019	General	Revenue Fund	GENERAL	Administration	2101010 -	1000000
		Budget				WAGES -	
						OTHERS	
72	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2101010 -	10000000
		Budget				WAGES -	
						OTHERS	
73	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101010 -	500000
		Budget				WAGES -	
						OTHERS	
74	2018-2019	General	Revenue Fund	GENERAL	Administration	2101011 -	0
		Budget				BONUS	
75	2018-2019	General	Revenue Fund	REVENUE	Administration	2101011 -	0
		Budget				BONUS	
76	2018-2019	General	Revenue Fund	TOWN	Administration	2101011 -	15000
		Budget		PLANNING		BONUS	
77	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101011 -	20000
		Budget				BONUS	
78	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 -	500000
		Budget				BONUS	
79	2018-2019	General	Revenue Fund	GENERAL	Administration	2101012 -	850000
		Budget				EXGRATIA	
80	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 -	1000000
		Budget				SUPPLY OF	
						UNIFORMS	
81	2018-2019	General	Revenue Fund	GENERAL	Administration	2102006 -	100000
		Budget				TRAINING	
						PROGRAMME	
						EXPENSES	
82	2018-2019	General	Revenue Fund	REVENUE	Administration	2102006 -	52500
		Budget				TRAINING	
						PROGRAMME	
						EXPENSES	
83	2018-2019	General	Revenue Fund	TOWN	Administration	2102006 -	0
		Budget		PLANNING		TRAINING	
						PROGRAMME	
						EXPENSES	
84	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2102006 -	25000
		Budget				TRAINING	
						PROGRAMME	
						EXPENSES]

85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	535000
87	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
88	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	630000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1000000

94	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
95	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
97	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2500000
99	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
100	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
101	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	0

102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	25000000
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	3500000
104	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	0
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	0
106	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2500000
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000
108	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000
109	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000
110	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	0
112	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
113	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	90000
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000

116	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0
117	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	25000
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000
119	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	200000
120	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000
121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000
122	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	0
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	0
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	25000
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	0
127	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
129	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	250000
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000

131	2018-2019	General	Revenue Fund	REVENUE	Administration	2205104 -	0
		Budget				LEGAL &	
						ARBITRATION	
						EXPENSES	
132	2 2018-2019	General	Revenue Fund	TOWN	Administration	2205104 -	50000
		Budget		PLANNING		LEGAL &	
						ARBITRATION	
						EXPENSES	
133	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205104 -	50000
		Budget				LEGAL &	
		Budget				ARBITRATION	
						EXPENSES	
13/	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2205104 -	450000
135	2010-2013	Budget	nevenue i una	I OBLICTILALITI	Administration	LEGAL &	430000
		Buuget				ARBITRATION	
425	2040 2040	C	Davis and Found	ENCINEEDING	NAinin al Dank	EXPENSES	24,0000
135	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2205202 -	210000
		Budget				ENGINEERING	
						CONSULTANCY	
							••••
136	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2205202 -	200000
		Budget				ENGINEERING	
						CONSULTANCY	
137	7 2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	100000
157	2010 2013	Budget	nevenue i una	GENERAL	Administration	ADVERTISEMEN	100000
		buuget				T CHARGES	
120	3 2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	500000
150	2016-2019		Revenue Fund	GENERAL	Auministration		300000
		Budget				ADVERTISEMEN	
120	2010 2010	Conoral	Revenue Fund	DEVENUE	A dusinistration	T CHARGES	
135	2018-2019	General	Revenue Fund	REVENUE	Administration	2206001 -	0
		Budget				ADVERTISEMEN	
						T CHARGES	
140	2018-2019	General	Revenue Fund	TOWN	Administration	2206001 -	100000
		Budget		PLANNING		ADVERTISEMEN	
						T CHARGES	
141	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2206001 -	200000
		Budget				ADVERTISEMEN	
						T CHARGES	
142	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2206001 -	500000
		Budget				ADVERTISEMEN	
						T CHARGES	
143	2018-2019	General	Revenue Fund	ENGINEERING	Others	2206001 -	100000
		Budget				ADVERTISEMEN	
						T CHARGES	
144	2018-2019	General	Revenue Fund	ENGINEERING	Others	2206001 -	200000
		Budget				ADVERTISEMEN	
						T CHARGES	
145	2018-2019	General	Revenue Fund	ENGINEERING	Others	2206001 -	200000
		Budget				ADVERTISEMEN	
						T CHARGES	
146	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2206001 -	200000
		Budget				ADVERTISEMEN	
İ						T CHARGES	

147	7 2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2206001 -	200000
		Budget				ADVERTISEMEN	
						T CHARGES	
148	3 2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 -	0
		Budget	11.07011.001.011.01			ADVERTISEMEN	· ·
		budget				T CHARGES	
1.40	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2206001 -	200000
143	2016-2019		Revenue Fund	PUBLIC REALTH	Aummstration		200000
		Budget				ADVERTISEMEN	
		<u> </u>		1		T CHARGES	
150	2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	0
		Budget				ADVERTISEMEN	
						T CHARGES	
153	L 2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	600000
		Budget				ADVERTISEMEN	
						T CHARGES	
152	2 2018-2019	General	Revenue Fund	ENGINEERING	Others	2206001 -	0
		Budget				ADVERTISEMEN	
						T CHARGES	
153	3 2018-2019	General	Revenue Fund	GENERAL	Administration	2206101 -	25000
	2010 2013	Budget	nevenue i unu	GENERAL	Administration	CHAMBER OF	25000
		Buuget				MUNICIPAL	
				1		CHAIRMEN	
154	2018-2019	General	Revenue Fund	GENERAL	Administration	2208003 -	2000000
		Budget				OTHER	
						EXPENESE	
155	2018-2019	General	Revenue Fund	GENERAL	Administration	2208003 -	2000000
		Budget				OTHER	
						EXPENESE	
156	2018-2019	General	Revenue Fund	REVENUE	Administration	2208003 -	0
		Budget				OTHER	
						EXPENESE	
15	7 2018-2019	General	Revenue Fund	TOWN	Administration	2208003 -	200000
13	2010 2013	Budget	nevenue i unu	PLANNING	, tarring traction	OTHER	200000
		Budget		LAMMING		EXPENESE	
450	2010 2010	6	Revenue Fund	ENCINEEDING	NAinin al Dank.	.	240000
158	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body		210000
		Budget				OTHER	
						EXPENESE	
159	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2208003 -	525000
		Budget				OTHER	
						EXPENESE	
160	2018-2019	General	Revenue Fund	ENGINEERING	Sewerage	2208003 -	500000
		Budget				OTHER	
						EXPENESE	
163	2018-2019	General	Revenue Fund	ENGINEERING	Others	2208003 -	0
		Budget				OTHER	
		Jaaget				EXPENESE	
161	2 2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2208003 -	200000
102	2010-2015		inevenue i una	I OBLIC HEALIH	Administration	OTHER	200000
		Budget					
1.50	2010 2010	<u> </u>		D. 10.10.115.11.711	5 11: 11 1:1	EXPENESE	500000
163	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 -	5000000
		Budget				OTHER	
						EXPENESE	
164	2018-2019	General	Revenue Fund	GENERAL	Municipal Body	2208003 -	300000
		Budget				OTHER	
1						EXPENESE	

	165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER	100000
							EXPENESE	
	166	2018-2019	General	Revenue Fund	GENERAL	Administration	2208004 -	300000
			Budget				SITTING FEES/	
			Baaget				HONORARIUM	
							FOR THE	
							COUNCILLORS	
							AND MEETING	
							EXPENSES	
-	167	2010 2010	Cananal	Davianus Fund	ENCINEEDING	Mariainal Dadu	2201002	F00000
	167	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2301002 -	500000
			Budget				POWER	
							CHARGES FOR	
							WATER HEAD	
							WORKS /	
							PUMPING	
							STATIONS /	
							BOOSTER	
							STATIONS	
	168	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2301002 -	3000000
	100	2010 2013	Budget	nevenue i unu	ENGINEERING	ivianicipal Body	POWER	300000
			Daaget				CHARGES FOR	
							WATER HEAD	
							WORKS /	
							PUMPING	
							STATIONS /	
							BOOSTER	
							STATIONS	
	169	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2301002 -	3000000
			Budget				POWER	
							CHARGES FOR	
							WATER HEAD	
							WORKS /	
							PUMPING	
							STATIONS /	
							-	
							BOOSTER	
							STATIONS	
	170	2018-2019	General	Revenue Fund	ENGINEERING	Municipal Body	2301003 -	5000000
			Budget				POWER	
							CHARGES FOR	
							STREET LIGHTS	
	171	2018-2019	General	Revenue Fund	ENGINEERING	Street Lighting	2301003 -	2500000
			Budget				POWER	
							CHARGES FOR	
							STREET LIGHTS	
	172	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2303002 -	200000
	-,-	2010 2013	Budget	The verial of and	ENGINEERING	, tarring a cross	DIESEL	200000
-	172	2018-2019	General	Revenue Fund	ENGINEERING	Stores &	2303002 -	0
	1/3	2018-2019		Nevenue i unu	LINGINELKING	Purchase	DIESEL	U
-	174	2010 2010	Budget	Douglassa Free 1	DUDUCUEATE			2000000
	1/4	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Stores &	2303002 -	3000000
-	4	2040 2040	Budget	D	DUDU CUE CE	Purchase	DIESEL	1000000
	175	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 -	1000000
<u> </u>			Budget				DIESEL	
	176	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2303002 -	2000000
			Budget				DIESEL	

	177	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2303002 -	200000
			Budget				DIESEL	
	178	2018-2019	General	Revenue Fund	ENGINEERING	Solid Waste	2303005 -	0
			Budget			Management	SANITARY	
						_	MATERIALS	
	179	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 -	2100000
	1,3	2010 2013	Budget	nevenue i unu	T OBEIOTIE/ LETT	l done riedicir	SANITARY	2100000
			buuget					
-	100	2010 2010	-		BUBUGUEAUTU	G 1: 1.14	MATERIALS	4000000
	180	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2303005 -	4000000
			Budget			Management	SANITARY	
							MATERIALS	
	181	2018-2019	General	Revenue Fund	ENGINEERING	Solid Waste	2303005 -	250000
			Budget			Management	SANITARY	
							MATERIALS	
	182	2018-2019	General	Revenue Fund	ENGINEERING	Street Lighting	2305007 -	2000000
			Budget				MAINTENANCE	
			Baaget				EXPENSES FOR	
							STREET LIGHTS	
							SIREEI LIGHIS	
	102	2010 2010	Canaval	Davisarus Fund	ENCINEEDING	A dustinistuation	2205010	F00000000
	183	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2305010 -	500000000
			Budget				MAINTENANCE	
							EXPENSES -	
							SEWERAGE	
							WORKS	
	184	2018-2019	General	Revenue Fund	ENGINEERING	Water Supply	2305011 -	12500000
			Budget				MAINTENANCE	
							CHARGES TO	
							TWAD BOARD/	
							METRO WATER	
							BOARD	
							BUAND	
	105	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2305011 -	400000000
	100	2018-2019		Revenue Fund	ENGINEERING	Administration		400000000
			Budget				MAINTENANCE	
							CHARGES TO	
							TWAD BOARD/	
							METRO WATER	
							BOARD	
	186	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2305104 -	15000000
			Budget				SANITARY /	
							CONSERVANCY	
							EXPENSES	
-	107	2018-2019	General	Revenue Fund	ENGINEERING	Others	2305202 -	1000000
	107	2018-2019		Nevenue i unu	LINGINELKING	Others		1000000
			Budget				REPAIRS AND	
							MAINTENANCE -	
			1				BUILDINGS	
	188	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2305301 - Light	800000
			Budget				Vehicles -	
		<u> </u>	<u> </u>				Maintenance	
	189	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light	500000
			Budget				Vehicles -	
							Maintenance	
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Budget Revenue Fund PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 195 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305303 - MAINTENANCE 196 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305303 - OTHER VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund ENGINEERING Administration 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY		190	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light	1050000
191 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305301 - Light Vehicles - Maintenance Maintenance Maintenance Maintenance Maintenance Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health REAVY VEHICLES - MAINTENANCE REAVY VEHICLES - MAINTENANCE REAVY VEHICLES - MAINTENANCE Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health REAVY VEHICLES - MAINTENANCE REVENUE Fund Budget				Budget				Vehicles -	
192 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305301 - Ught Vehicles - Maintenance 2000000								Maintenance	
192 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305301 - Ught Vehicles - Maintenance 2000000		191	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2305301 - Light	1000000
192 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305301 - Light 2000000 Public Health Public Health Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE Public Health Public Health Public Health 2305302 - HEAVY Public Health Public				Budget				_	
192 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health Vehicles - Maintenance 2305302 - HEAVY VEHICLES - MAINTENANCE 2305303 - HEAVY VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund ENGINEERING Administration 2305902 - REPAIRS AND MAINTENANCE 1NSTRUMENTS PLANT & MACHINERY P									
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193 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Administration 2305302 - MAINTENANCE 194 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305302 - MAINTENANCE 195 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305302 - MAINTENANCE 196 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305303 - MAINTENANCE 197 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305303 - MAINTENANCE 197 2018-2019 General Budget Revenue Fund ENGINEERING Administration 2305302 - MAINTENANCE 197 2018-2019 General Budget Revenue Fund ENGINEERING Administration Revenue Fund Budget Revenue Fund Budget Revenue Fund ENGINEERING Others 2305902 - MAINTENANCE - INSTRUMENTS PLANT & MACHINERY 198 2018-2019 General Budget Revenue Fund Budget Reve		152	2010 2013		nevenue i una	T OBLIC HEALTH	abile ricaltii	_	2000000
193 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Administration 200302 - HEAVY VEHICLES - MAINTENANCE 2003000 HEAVY VEHICLES - MAINTENANCE 2003000 - HEAVY VEHICLES - MAINTENANCE 195 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 196 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - OTHER VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund Budget				Daaget					
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194 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 195 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 2627141 196 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - 1000000 197 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - 1000000 198 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS - PLANT & MACHINERY 199 2018-2019 General Budget Revenue Fund Budg				Buuget					
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195 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 196 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - 1000000 OTHER VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - 1000000 OTHER VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY 198 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY 199 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305906 - 250000 GARBAGE 200 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2308009 - GARBAGE 2308009 - 0 Management GARBAGE CLEARANCE GARBAGE CLEARANCE GARBAGE CARBAGE CLEARANCE GARBAGE CARBAGE				Buaget					
195 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305302 - HEAVY VEHICLES - MAINTENANCE 1000000									
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196 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305303 - OTHER VEHICLES - MAINTENANCE 197 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY 198 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY 199 2018-2019 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS 2305906 - REPAIRS AND MAINTENANCE - R				buuget					
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197 2018-2019 General Budget Revenue Fund ENGINEERING Administration 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS PLANT & MACHINERY				buaget					
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MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY 199 2018-2019 General Budget Revenue Fund ENGINEERING Administration 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS 200 2018-2019 General Budget Revenue Fund PUBLIC HEALTH Public Health 2308009 - GARBAGE CLEARANCE 201 2018-2019 General Revenue Fund PUBLIC HEALTH Solid Waste 2308009 - O Management GARBAGE				Budget				REPAIRS AND	
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201 2018-2019 General Revenue Fund PUBLIC HEALTH Solid Waste 2308009 - 0 Budget Management GARBAGE				Budget				GARBAGE	
Budget Management GARBAGE								CLEARANCE	
		201	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Solid Waste		0
CLEARANCE				Budget			Management	GARBAGE	
	L			<u> </u>		<u> </u>		CLEARANCE	

202	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE	13860000
						CLEARANCE	
203	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	525000
204	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1000000
205	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000
206	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000
	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000
208	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	210000
209	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	210000
210	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	50000000
212	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	50000000
213	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	4200000
214	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	30000000
215	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 -	30000000
216	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN	0

217	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	315000
218	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	5000000
219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	0
220	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1000000
221	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	0
222	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	5000000
223	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	500000
224	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000
225	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
227	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	5250000

	229	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST	300000
	230	2018-2019	General	Revenue Fund	GENERAL	Administration	PAYABLE 3502005 -	300000
			Budget				SPECIAL	
							PROVIDENT	
							FUND-CUM-	
							GRATUITY	
							SCHEME -	
							RECOVERIES	
	231	2018-2019	General	Revenue Fund	GENERAL	Finance,	3503002 -	2750000
	251	2010 2013	Budget	nevenue i una	GENERAL	Accounts, Audit		2750000
			baaget			Accounts, Addit	PAYABLES	
	222	2018-2019	General	Revenue Fund	REVENUE	Finance,	3503002 -	0
	232	2010-2013	Budget	Neveride i dila	REVENOL	Accounts, Audit		· ·
			buuget			Accounts, Addit	PAYABLES	
	222	2018-2019	General	Revenue Fund	GENERAL	Administration	4101001 - LAND	5000000
	233	2016-2019		Revenue Funu	GLINEKAL	Auministration	-GROSS BLOCK	3000000
			Budget				-GROSS BLOCK	
	234	2018-2019	General	Revenue Fund	ENGINEERING	Estate	4102001 -	5000000
			Budget				BUILDINGS -	
							GROSS BLOCK	
	235	2018-2019	General	Revenue Fund	ENGINEERING	Roads and	4103003 -	15000000
			Budget			Pavement	ROADS &	
							PAVEMENTS -	
							CONCRETE -	
							GROSS BLOCK	
	236	2018-2019	General	Revenue Fund	ENGINEERING	Roads and	4103004 -	5000000
			Budget			Pavement	ROADS &	333333
			Baaget			- avement	PAVEMENTS -	
							BLACK TOPPED -	
							GROSS BLOCK	
	237	2018-2019	General	Revenue Fund	ENGINEERING	Storm water	4103101 -	10000000
			Budget			Drains	STROM WATER	
							DRAINS, OPEN	
							DRAINS AND	
							CULVERTS -	
							GROSS BLOCK	
	238	2018-2019	General	Revenue Fund	GENERAL	Administration	4103201 -	5000000
			Budget				WATER SUPPLY -	
							HEAD WORKS,	
							OHT ETC. AND	
							WATER SUPPLY	
							MAINS - GROSS	
							BLOCK	
	239	2018-2019	General	Revenue Fund	ENGINEERING	Workshop	4104001 -	1000000
	_55		Budget				PLANT AND	_000000
			244861				MACHINERIES -	
							GROSS BLOCK	
							J. COSS BLOCK	
<u> </u>		·	1		!	-1	+	

240	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES -	500000
241	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	GROSS BLOCK 4105001 - HEAVY VEHICLES - GROSS BLOCK	0
242	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105001 - HEAVY VEHICLES - GROSS BLOCK	0
243	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	0
244	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1000000
245	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000
247	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
248	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
249	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
251	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000

	252	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN -	10000000
							PROGRESS	
							ACCOUNT	
	253	2018-2019	General	Revenue Fund	ENGINEERING	Roads and	4121001 -	10000000
			Budget			Pavement	PROJECTS - IN -	
							PROGRESS	
L							ACCOUNT	
	254	2018-2019	General	Revenue Fund	ENGINEERING	Others	4121001 -	20000000
			Budget				PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	255	2018-2019	General	Revenue Fund	ENGINEERING	Others	4121001 -	2000000
			Budget				PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	256	2018-2019	General	Revenue Fund	ENGINEERING	Storm water	4121001 -	2000000
			Budget			Drains	PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	257	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4121001 -	500000000
			Budget				PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	258	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4121001 -	500000000
			Budget				PROJECTS - IN -	
							PROGRESS	
L							ACCOUNT	
	259	2018-2019	General	Revenue Fund	ENGINEERING	Others	4121001 -	2000000
			Budget				PROJECTS - IN -	
							PROGRESS	
-							ACCOUNT	1000000
	260	2018-2019	General	Revenue Fund	ENGINEERING	Others	4121001 -	10000000
			Budget				PROJECTS - IN -	
							PROGRESS	
-	264	2040 2040	Cananal	Davis aves Front	ENCINEEDING	A -l i i t t	ACCOUNT	10000000
	261	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4121001 -	100000000
			Budget				PROJECTS - IN -	
							PROGRESS	
-	262	2040 2040	Cananal	Davis aves Front	ENCINEEDING	041	ACCOUNT	2000000
	262	2018-2019	General	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN -	3000000
			Budget					
							PROGRESS	
-	202	2010 2010	Canaval	Davis ave Evad	ENCINEEDING	Ctus at Liabtics	ACCOUNT	1000000
	203	2018-2019	General	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN -	1000000
			Budget				PROJECTS - IN -	
F	264	2018-2019	General	Revenue Fund	ENGINEERING	Others	ACCOUNT 4121001 -	1000000
	204	2016-2019		Revenue Fund	ENGINEERING	Others	PROJECTS - IN -	1000000
			Budget					
							PROGRESS	
-	365	2018-2019	General	Povenue Fund	ENGINEEDING	Others	ACCOUNT	1000000
	203	2010-2013	Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN -	1000000
			Buuget				PROJECTS - IN -	
							ACCOUNT	
L		<u> </u>			1		ACCOUNT	

	266	2018-2019	General	Revenue Fund	ENGINEERING	Roads and	4121001 -	2000000
			Budget			Pavement	PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	267	2018-2019	General	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 -	5300000
			Budget				PROJECTS - IN -	
			Dauget				PROGRESS	
							ACCOUNT	
	260	2018-2019	General	Revenue Fund	ENGINEERING	Darks Cardons	4122001 -	8200000
	208	2018-2019		Revenue Fund	ENGINEERING	Parks, Gardens		8200000
			Budget				PROJECTS - IN -	
							PROGRESS	
							ACCOUNT	
	269	2018-2019	General	Revenue Fund	ENGINEERING	Water Supply	4301004 -	600000
			Budget				STORES -	
							WATER SUPPLY	
	270	2018-2019	General	Revenue Fund	REVENUE	Property Taxes	4311006 -	8700000
			Budget				Property Tax -	
							Recoverable -	
							Residential -	
							Arrears	
	271	2018-2019	General	Revenue Fund	REVENUE	Professional	4311904 -	3000000
			Budget			Tax	PROFESSION	
			Budget			l un	TAX -	
							RECOVERABLE -	
	272	2040 2040	6 1	D 5 1	DEVENUE		ARREARS	500000
	2/2	2018-2019	General	Revenue Fund	REVENUE	Municipal	4314006 - RENT	500000
			Budget			Markets	FROM	
							SHOPPING	
							COMPLEXES/MA	
							RKETS -	
							ARREARS	
	273	2018-2019	General	Revenue Fund	REVENUE	Municipal	4314010 -	0
			Budget			Markets	MARKET FEES -	
							WEEKLY	
							MARKET	
							RECOVERABLE -	
							ARREARS	
	27/	2018-2019	General	Revenue Fund	GENERAL	Administration	4314038 -	100000
	2/4	2016-2019	Budget	Revenue Funu	GLINLINAL	Auministration		100000
			buuget				Supply Of Office	
							Materials	
	275	2040 2040		D 5 1	CENEDAL	A 1	4.40.4007 . 0 . 1	
	2/5	2018-2019	General	Revenue Fund	GENERAL	Administration	1404007 - Cart	0
			Budget				Stand Fess	
	276	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4108002 -	1000000
			Budget				Computers and	
							Printers	
	277	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 -	525000
			Budget				FUNERAL RITES	
	278	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	2308020 -	300000
			Budget				FUNERAL RITES	
	279	2018-2019	General	Revenue Fund	GENERAL	Administration	2308020 -	200000
			Budget				FUNERAL RITES	, , , , ,
			260				3.12.0.21.1123	
<u> </u>		ļ			-1	ļ	ļ	

280	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax -	200000
		Budget				Recoverable -	
						Vacant sites -	
						Arrears	
201	2018-2019	General	Revenue Fund	TOWN	Building	1407018 -	0
201	2018-2019		Revenue runa		_		١
		Budget		PLANNING	Regulation	Building Plan	
						Application Fee	
282	2018-2019	General	Revenue Fund	GENERAL	Administration	2308019 -	2500000
		Budget				AMMA	
202	2040 2040	C	Davis and Free d	CENEDAL	A -liitti	UNAVAGAM	0
283	2018-2019	General	Revenue Fund	GENERAL	Administration	2308019 -	0
		Budget				AMMA	
204	2010 2010			T01441	D 11 11	UNAVAGAM	200000
284	2018-2019	General	Revenue Fund	TOWN	Building	1401403 -	200000
		Budget		PLANNING	Regulation	Other	
						Development	
						Charges	
285	2018-2019	General	Revenue Fund	GENERAL	Administration	2104006 -	400000
		Budget				Other	
						Contribution to	
						Municipal	
						Employees	
286	2018-2019	General	Revenue Fund	GENERAL	Administration	2104006 -	100000
		Budget				Other	
						Contribution to	
						Municipal	
						Employees	
287	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2201105 -	850000
		Budget				Computer	
						Operatonal	
						Expenses	
288	2018-2019	General	Revenue Fund	GENERAL	Administration	2201105 -	350000
		Budget				Computer	
						Operatonal	
						Expenses	
289	2018-2019	General	Revenue Fund	GENERAL	Administration	2201105 -	50000
		Budget				Computer	
						Operatonal	
						Expenses	
290	2018-2019	General	Revenue Fund	ENGINEERING	Finance,	3201001 -	1.085E+09
		Budget			Accounts, Audit	Central	
						Government	
291	2018-2019	General	Revenue Fund	ENGINEERING	Finance,	3201001 -	15100000
		Budget			Accounts, Audit	Central	
						Government	
292	2018-2019	General	Revenue Fund	GENERAL	Administration	3201001 -	30000000
		Budget				Central	
						Government	
293	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	3201001 -	0
		Budget				Central	
						Government	
294	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 -	10789800
		Budget				Central	
						Government	
<u> </u>	<u> </u>			-	!	23.0	<u> </u>

	295	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Administration	3201001 -	3000000
			Budget				Central	
							Government	
	296	2018-2019	General	Revenue Fund	GENERAL	Administration	2102019 -	200000
			Budget				CONVEYANCE	
							ALLOWANCE	
	297	2018-2019	General	Revenue Fund	REVENUE	Administration	2102019 -	10000
			Budget				CONVEYANCE	
			2 a a B o c				ALLOWANCE	
	298	2018-2019	General	Revenue Fund	TOWN	Administration	2102019 -	12000
	250	2010 2013	Budget	Nevenue i unu	PLANNING	Administration	CONVEYANCE	12000
			buuget		LAMMING		ALLOWANCE	
	200	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2102019 -	15000
	233	2018-2019		Revenue Funu	LINGINLLKING	Auministration	CONVEYANCE	13000
			Budget					
_	200	2010 2010		5 5 1	D. 10.10.115.11.	B 1 1: 11 1:1	ALLOWANCE	2.4570
	300	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 -	24570
			Budget				CONVEYANCE	
<u> </u>							ALLOWANCE	
	301	2018-2019	General	Revenue Fund	GENERAL	Administration	2102019 -	200000
			Budget				CONVEYANCE	
							ALLOWANCE	
	302	2018-2019	General	Revenue Fund	GENERAL	Administration	2102019 -	250000
			Budget				CONVEYANCE	
							ALLOWANCE	
	303	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 -	100000
			Budget				CONVEYANCE	
							ALLOWANCE	
	304	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti	1050000
			Budget				Filaria / Anti	
							Malaria	
							Operations	
	305	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Epidemic	2308021 - Anti	0
			Budget			Prevention/	Filaria / Anti	
						Control	Malaria	
						Control	Operations	
	306	2018-2019	General	Revenue Fund	TOWN	City & Town	4504113 -	500000
	300	2010 2013	Budget	Nevenue i unu	PLANNING	Planning	NULM-SMID-IB-	300000
			buuget		LAMMING	i idililiig	6369029314	
	207	2018-2019	General	Revenue Fund	TOWN	City & Town	3202003 -	500000
	307	2018-2019	Budget	Revenue Funu	PLANNING	Planning	NULM Scheme -	300000
			buuget		FLAMMING	Fiailillig		
							Grant	
	200	2019 2010	General	Dayanya Fund	PUBLIC HEALTH	Dublic Hoalth	4504116 - SBM-	4200000
	308	2018-2019		Revenue Fund	PUBLIC HEALTH	Public Health		4200000
			Budget				CENTRAL-IB-	
							6380749155	
	200	2010 2010			211211211211	B 11: 11 1:1	4040007 60404	200000
	309	2018-2019	General	Revenue Fund	PUBLIC HEALTH	Public Health	4313007 - SWM	2000000
			Budget				USER CHARGES	
							RECOVERABLE -	
							CURRENT	
\vdash								
	310	2018-2019	General	Revenue Fund	ENGINEERING	Roads and	4504126 -	63000000
1		İ	Budget	1		Pavement	TURIP-4504126	
							101111 4304120	

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Input Parameter: Budget Type: General Budget; Fund Name:

Printed Date :28-Jun-2019 10:31:45

Water Supply and Drainage Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	12350000
2	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8500000
3	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	2500000
4	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	525000
5	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	2500000
6	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	4000000
7	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	25000000
8	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	500000
9	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2500000
10	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2500000
11	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2500000
12	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	50000

13	2018-2019	General	Water Supply	GENERAL	Administration	2101007 -	250000
		Budget	and Drainage			MEDICAL	
			Fund			ALLOWANCE	
14	2018-2019	General	Water Supply	GENERAL	Administration	2101008 -	20000
		Budget	and Drainage			OTHER	
			Fund			ALLOWANCE	
15	2018-2019	General	Water Supply	GENERAL	Administration	2101012 -	60000
		Budget	and Drainage			EXGRATIA	
			Fund				
16	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102010 -	50000
		Budget	and Drainage		,	HEALTH	
			Fund			INSURANCE	
						LOCAL BODY	
						CONTRIBUTION	
17	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102014 -	12000
		Budget	and Drainage		1.,	GROUP	
			Fund			INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
18	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2102015 - CPF	60000
		Budget	and Drainage		,	MANAGEMENT	
			Fund			CONTRIBUTION	
19	2018-2019	General	Water Supply	ENGINEERING	Administration	2201004 -	200000
		Budget	and Drainage			MOTOR	
			Fund			VEHICLE TAX	
20	2018-2019	General	Water Supply	ENGINEERING	Administration	2201201 -	100000
		Budget	and Drainage			TELEPHONE	
			Fund			CHARGES	
21	2018-2019	General	Water Supply	GENERAL	Administration	2201201 -	100000
		Budget	and Drainage			TELEPHONE	
			Fund			CHARGES	
22	2018-2019	General	Water Supply	ENGINEERING	Administration	2204001 -	220500
		Budget	and Drainage			VEHICLE	
			Fund			INSURANCE	
23	2018-2019	General	Water Supply	ENGINEERING	Administration	2208003 -	500000
		Budget	and Drainage			OTHER	
			Fund			EXPENESE	
24	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2301002 -	3780000
		Budget	and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
25	2018-2019	General	Water Supply	ENGINEERING	Administration	2303002 -	131250
		Budget	and Drainage			DIESEL	202200
			Fund				
	1	1	1. 4.1.4			<u>ı</u>	

26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	250000
27	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	9975000
28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3780000
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	17850000
30	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	300000000
31	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	840000
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
33	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	0
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2625000

35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	10500000
36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000
37	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000
38	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2252814
39	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	525000
40	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	1000000
41	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	7050000
42	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	60000
43	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	7200000

	44	2018-2019	General	Water Supply	REVENUE	Water Supply	1100204 -	100000
			Budget	and Drainage			Water Supply	
				Fund			and Drainage	
							Tax - Vacant	
							Sites	
	45	2018-2019	General	Water Supply	GENERAL	Finance,	1708001 -	0
			Budget	and Drainage		Accounts, Audit	Others	
				Fund				
	46	2018-2019	General	Water Supply	GENERAL	Administration	2104006 -	1000000
			Budget	and Drainage			Other	
				Fund			Contribution to	
							Municipal	
							Employees	
	47	2018-2019	General	Water Supply	GENERAL	Administration	2104006 -	250000
			Budget	and Drainage			Other	
				Fund			Contribution to	
							Municipal	
							Employees	
	48	2018-2019	General	Water Supply	GENERAL	Administration	2102019 -	20000
			Budget	and Drainage			CONVEYANCE	
				Fund			ALLOWANCE	
Ī	49	2018-2019	General	Water Supply	GENERAL	Administration	2102019 -	250000
			Budget	and Drainage			CONVEYANCE	
				Fund			ALLOWANCE	

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Input Parameter: Budget Type: General Budget; Fund Name: Printed Date: 28-Jun-2019 10:34:25

Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General	Elementary	REVENUE	Education	1100601 -	4700000
		Budget	Education Fund			Education Tax -	
						Residential	
2	2018-2019	General	Elementary	GENERAL	Administration	2201001 -	200000
		Budget	Education Fund			RENT FOR	
						BUILDINGS	
3	2018-2019	General	Elementary	GENERAL	Administration	2201001 -	100000
		Budget	Education Fund			RENT FOR	
						BUILDINGS	
4	2018-2019	General	Elementary	ENGINEERING	Education	2305002 -	1000000
		Budget	Education Fund			REPAIRS AND	
						MAINTENANCE	
						- ROAD &	
						PAVEMENTS -	
						BLACK	
						TOPPING AND	
						ASPHALT	
5	2018-2019	General	Elementary	ENGINEERING	Education	2305109 -	500000
J	2010 2013	Budget	Education Fund	E I I I I I I I I I I I I I I I I I I I	Ladeation	MAINTENANCE	30000
		Baaget	Ladeation rana			EXPENSES -	
						SCHOOLS	
6	2018-2019	General	Elementary	ENGINEERING	Others	2305109 -	1000000
Ü	2010 2013	Budget	Education Fund	LIVOINTELIUNG	Others	MAINTENANCE	1000000
		buaget	Laucation runa			EXPENSES -	
						SCHOOLS	
7	2018-2019	General	Elementary	ENGINEERING	Education	2305202 -	0
,	2010-2013	Budget	Education Fund	LINGINELINING	Ladcation	REPAIRS AND	O
		Buuget	Ludcation rund			MAINTENANCE	
						- BUILDINGS	
0	2018-2019	General	Elementary	ENGINEERING	Education	2305202 -	1000000
0	2016-2019		Elementary Education Fund	ENGINEERING	Education	REPAIRS AND	1000000
		Budget	Education Fund				
						MAINTENANCE	
	2010 2010	Comerci	Clare and an	ENCINEEDING	Fatata	- BUILDINGS	F000000
9	2018-2019	General	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS -	5000000
		Budget	Education Fund				
10	2010 2010	Comerci	Clare a retarre	ENCINEEDING	Others	GROSS BLOCK	25000000
10	2018-2019	General	Elementary Education Fund	ENGINEERING	Others	4121001 -	25000000
		Budget	Education Fund			PROJECTS - IN -	
						PROGRESS	
11	2040 2040	C	Elama antam.	DEVENUE	Edward an	ACCOUNT	2700000
11	2018-2019	General	Elementary	REVENUE	Education	4311921 -	2700000
		Budget	Education Fund			Education Tax -	
						Recoverable -	
						Residential -	
	2040 25:5		-1	511010:3	0.1	Arrears	
12	2018-2019	General	Elementary	ENGINEERING	Others	4108002 -	500000
		Budget	Education Fund			Computers and	
						Printers	

13	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	25000
14	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	38000
15	2018-2019	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	0
16	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4403001 - Operations & Maintenance	1000000