

அம்பலர் நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :

Printed Date :28-Jun-2019 10:29:23

Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	15200000
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	300000
3	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5000000
4	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	7500000
5	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	700000
6	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4500000
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	38501
8	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	1180900
9	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	20000
10	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1308004 - INCOME FROM FERRIES	490000
11	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	273000
12	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	1500000
13	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	2000000

14	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	300000
15	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000
16	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000
17	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
18	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401502 - Demolision Charges	100000
19	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	20000
20	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000
21	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1200000
22	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	150000000
23	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	200000
24	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	500000
25	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	1000000

26	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	3500000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	65000000
28	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	800000
29	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	80000
30	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3000000
31	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	40000000
32	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	50000000
33	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	100000000
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	25000000
35	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	41897730
36	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	16250000
37	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	200000
38	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	200000
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	750000
40	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	12500000
41	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	15000000
42	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	100000000
43	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2500000
44	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	3500000
45	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
46	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000

48	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1500000
49	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	6000000
50	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	100000000
51	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	450000
52	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1714577
53	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	0
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	0
55	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	850000
56	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	40000
57	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	15000
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	18000
59	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	500000
60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1000000
61	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	250000
62	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	300000
63	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	5000
64	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	20000
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	500000

66	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	150000
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	50000
68	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	1300000
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	50000
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	0
71	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	1000000
72	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	10000000
73	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	500000
74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	0
75	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	0
76	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	15000
77	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	20000
78	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	500000
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	850000
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1000000
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000
82	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	52500
83	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	0
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25000

85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	535000
87	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
88	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	630000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1000000

94	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
95	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
97	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2500000
99	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
100	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
101	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	0

102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	25000000
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	3500000
104	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	0
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	0
106	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2500000
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000
108	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000
109	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000
110	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	0
112	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
113	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	90000
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000

116	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0
117	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	25000
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000
119	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	200000
120	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000
121	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000
122	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	0
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	0
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	25000
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	0
127	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
129	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	250000
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000

131	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0
132	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
134	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	450000
135	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	210000
136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	200000
137	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
138	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
139	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	0
140	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	200000
142	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	100000
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	200000
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	200000
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	200000

147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
148	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMEN T CHARGES	0
149	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
150	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	0
151	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
152	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	0
153	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	25000
154	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000
155	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000
156	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	0
157	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	200000
158	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	210000
159	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	525000
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Sewerage	2208003 - OTHER EXPENESE	500000
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	0
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	200000
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	5000000
164	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	300000

165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENSE	100000
166	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	300000
167	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	500000
168	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
170	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2500000
172	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	200000
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	0
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	3000000
175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1000000
176	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2000000

177	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	200000
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	0
179	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2100000
180	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	4000000
181	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	250000
182	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000
183	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	500000000
184	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	12500000
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	400000000
186	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	15000000
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
188	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	800000
189	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000

190	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1050000
191	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000
192	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	2000000
193	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000
194	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2835000
195	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2627141
196	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	1000000
197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	35000
198	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000
199	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	250000
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	13860000
201	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	0

202	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	13860000
203	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	525000
204	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1000000
205	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000
206	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000
207	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000
208	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	210000
209	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	210000
210	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	50000000
212	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	50000000
213	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	4200000
214	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	30000000
215	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	30000000
216	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	0

217	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	315000
218	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	5000000
219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	0
220	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1000000
221	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	0
222	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	5000000
223	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	500000
224	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000
225	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
227	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	3501005 - ACCOUNTS PAYABLE EXPENSES	100000
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	5250000

229	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	300000
230	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	300000
231	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2750000
232	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	0
233	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4101001 - LAND -GROSS BLOCK	5000000
234	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000
235	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	15000000
236	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	5000000
237	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10000000
238	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000
239	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000

240	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	500000
241	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105001 - HEAVY VEHICLES - GROSS BLOCK	0
242	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105001 - HEAVY VEHICLES - GROSS BLOCK	0
243	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	0
244	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1000000
245	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000
247	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
248	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
249	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
251	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000

252	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
254	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
255	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
256	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
257	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000000
258	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000000
259	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
260	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
261	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
262	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000
263	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
264	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
265	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000

266	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
267	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5300000
268	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	8200000
269	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	600000
270	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	8700000
271	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	3000000
272	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	500000
273	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314010 - MARKET FEES - WEEKLY MARKET RECOVERABLE - ARREARS	0
274	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4314038 - Supply Of Office Materials	100000
275	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	0
276	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1000000
277	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	525000
278	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	300000
279	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	200000

280	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	200000
281	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	0
282	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2500000
283	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	0
284	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	200000
285	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	400000
286	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	100000
287	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	850000
288	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	350000
289	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	50000
290	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	1.085E+09
291	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	15100000
292	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3201001 - Central Government	30000000
293	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3201001 - Central Government	0
294	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	10789800

295	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3201001 - Central Government	3000000
296	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
297	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
298	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	12000
299	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
300	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	24570
301	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
302	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	250000
303	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	100000
304	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	1050000
305	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	0
306	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	4504113 - NULM-SMID-IB-6369029314	500000
307	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3202003 - NULM Scheme - Grant	500000
308	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4504116 - SBM-CENTRAL-IB-6380749155	4200000
309	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	2000000
310	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4504126 - TURIP-4504126	63000000

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Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :

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Water Supply and Drainage Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	12350000
2	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8500000
3	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	2500000
4	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	525000
5	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	2500000
6	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	4000000
7	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	25000000
8	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	500000
9	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2500000
10	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2500000
11	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2500000
12	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	50000

13	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	250000
14	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	20000
15	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101012 - EXGRATIA	60000
16	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
17	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12000
18	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	60000
19	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	200000
20	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	100000
21	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
22	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	220500
23	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	500000
24	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3780000
25	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	131250

26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	250000
27	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	9975000
28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3780000
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	17850000
30	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	300000000
31	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	840000
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
33	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	0
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2625000

35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	10500000
36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000
37	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000
38	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2252814
39	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	525000
40	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	1000000
41	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	7050000
42	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	60000
43	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	7200000

44	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	100000
45	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	0
46	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1000000
47	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	250000
48	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
49	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	250000

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Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :

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Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	4700000
2	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	200000
3	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	100000
4	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
5	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000
6	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Others	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000
7	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	0
8	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
9	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000
10	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	25000000
11	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	2700000
12	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Others	4108002 - Computers and Printers	500000

13	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	25000
14	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	38000
15	2018-2019	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	0
16	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4403001 - Operations & Maintenance	1000000