

அதிராம்பட்டினம் நகராட்சி

ADIRAMPATTINAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027;Budget Type :

Printed Date :17-Jun-2026 11:28:38

General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	275000.00
2	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	550000.00
3	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	330000.00
4	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	660000.00
5	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	440000.00
6	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	165000.00
7	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	165000.00

8	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	46200.00
9	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	38500.00
10	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	495000.00
11	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	165000.00
12	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	9350000.00
13	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	220000.00
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1100000.00
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	330000.00

16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	33000000.00
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	11000000.00
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	550000.00
19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	550000.00
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	13200000.00
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	550000.00
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	16500000.00
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	13200000.00
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	49500000.00

25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	13200000.00
26	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	220000.00
27	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	110000.00
28	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	110000.00
29	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	330000.00
30	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	330000.00
31	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	3850000.00
32	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	550000.00
33	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	93500000.00

34	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2750000.00
35	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	660000.00
36	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	137500000.00
37	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	20350000.00
38	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	13200000.00
39	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	385000.00
40	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	66000.00
41	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	27500.00
42	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	55000.00
43	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1100000.00
44	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	550000.00

45	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	550000.00
46	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	440000.00
47	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	550000.00
48	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	22000000.00
49	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	220000.00
50	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	440000.00
51	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	82500.00
52	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	27500.00
53	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	220000.00
54	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	330000.00
55	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1402004 - OTHER PENALTIES	55000.00

56	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	275000.00
57	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	55000.00
58	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3850000.00
59	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1320000.00
60	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	15950000.00
61	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	4950000.00
62	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	93500.00
63	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502027 - Swachh Bharat Mission – IHHL	1650000.00
64	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4502207 - GENERAL BANK ACCOUNT - SCHEME GRANTS-SBM	2200000.00
65	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	14850000.00
66	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	44275000.00

67	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	5500000.00
68	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	14300000.00
69	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	24200000.00
70	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	220000.00
71	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	715000.00
72	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	355000.00
73	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1808001 - OTHER INCOME	165000.00
74	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	27500.00