

அதிராம்பட்டினம் நகராட்சி

ADIRAMPATTINAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :
Revenue Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	250000.00
2	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	500000.00
3	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	300000.00
4	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	600000.00
5	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	400000.00
6	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	150000.00
7	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000.00

8	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	42000.00
9	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	35000.00
10	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	450000.00
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	150000.00
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	8500000.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000.00

16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	30000000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	10000000.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	500000.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	12000000.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	500000.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	15000000.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	12000000.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	45000000.00

25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	12000000.00
26	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	200000.00
27	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	100000.00
28	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	100000.00
29	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	300000.00
30	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	300000.00
31	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	3500000.00
32	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	500000.00
33	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	85000000.00

34	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2500000.00
35	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	600000.00
36	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	125000000.00
37	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	18500000.00
38	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	12000000.00
39	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	350000.00
40	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	60000.00
41	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000.00
42	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00
43	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000.00
44	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	500000.00

45	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
46	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	400000.00
47	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	500000.00
48	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	20000000.00
49	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	200000.00
50	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	400000.00
51	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	75000.00
52	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	25000.00
53	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	200000.00
54	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	300000.00
55	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1402004 - OTHER PENALTIES	50000.00

56	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	250000.00
57	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	50000.00
58	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3500000.00
59	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1200000.00
60	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	14500000.00
61	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	4500000.00
62	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	85000.00
63	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502027 - Swachh Bharat Mission – IHHL	1500000.00
64	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4502207 - GENERAL BANK ACCOUNT - SCHEME GRANTS-SBM	2000000.00
65	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	13500000.00
66	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	4025000.00

67	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	500000.00
68	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	1300000.00
69	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	2200000.00
70	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	200000.00
71	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	650000.00
72	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	350000.00
73	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1808001 - OTHER INCOME	150000.00
74	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	25000.00